

THE PEOPLE'S PANEL – OUR ROADMAP

Melbourne is growing and changing and the next decade will bring increased demand on our services, as well as new challenges and opportunities.

How can Melbourne remain one of the most liveable cities in the world while maintaining a strong financial position into the future?

The People's Panel are tasked with making **recommendations to Council on its spending and revenue priorities for the next 10 years.**

Council will listen to the panel's views and consider all recommendations when developing its ten year financial plan. As part of this commitment, Council will meet with the panel and formally respond to all of its recommendations.



Assembly 1

9.30am

Welcome

Who is in the room?

Working together

11.15am

Morning tea

The purpose of the People's Panel

Reviewing the background reading

City Design: Past and Future

- Rob Adams – Director City Design

Finance Presentation: the challenges for the next 10 years

- Phu Nguyen – Chief Financial Officer

1.00pm

Lunch

Q&A about future challenges

- Kathy Alexander (CEO) and Phu Nguyen (CFO)

Thoughts about the information so far

Afternoon tea

What information do we need next?

Selecting expert advisors

4.10pm

Next steps

Evaluation of our first panel meeting

4.30pm

Close

Assembly 2

9:30am

Welcome and overview

Acknowledging your feedback

Reflections and remit refocus

10:45am

Morning tea

Understanding the issues – Finance Presentation #2 (Phu Nguyen)

Understanding the issues – Q&A

1:00pm

Lunch

Understanding the issues – Lord Mayor, Councillors and Directors views

2:30pm

Afternoon tea

Understanding the issues – Asset Managers presentation (i.e. Parks and Gardens, Capital Works, Buildings, Infrastructure)

Further information needs

Next Steps & Evaluation

4:30pm

Close

Assembly 3

9:30am

Welcome and overview

Acknowledging your feedback

Expert Session 1: Planning

- Paul Byrne – Acting CEO Metropolitan Planning Authority
- Jill Garner – Associate Victorian Government Architect

10:45am

Morning tea

Expert Session 2: Futures (i.e. Population Growth, Climate Change, City Design)

- Bernard Salt – Demographer and Social Commentator
- Dr Graeme Pearman – Senior Research Fellow, Monash University
- Geoff Lawler – City of Melbourne Director City Planning and Infrastructure

Expert Session 3: City Internal (HR and CityWide)

- Mark Stoermer – Director Corporate Business

1:00pm

Lunch

Expert Session 4: Rates Toolkit:

- Greg Stevens Manager Property Services

3:30pm

Recommendations – what we need to include

4.30pm

Preparation for Session 4, Next Steps, Closing and Evaluation