

Draft Budget

2026-27



Acknowledgement of Traditional Owners

The City of Melbourne respectfully acknowledges the Traditional Owners of the land we govern, the Wurundjeri Woi-wurrung and Bunurong / Boon Wurrung peoples of the Kulin and pays respect to their Elders past and present.

We acknowledge and honour the unbroken spiritual, cultural and political connection they have maintained to this unique place for more than 2000 generations. We accept the invitation in the Uluru Statement from the Heart and are committed to walking together to build a better future.

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City of Melbourne Budget 2026–27

31 March 2026

Disclaimer

This report is provided for information and it does not purport to be complete. While care has been taken to ensure the content in the report is accurate, we cannot guarantee it is without flaw of any kind. There may be errors and omissions or it may not be wholly appropriate for your particular purposes. In addition, the publication is a snapshot in time based on historic information which is liable to change. The City of Melbourne accepts no responsibility and disclaims all liability for any error, loss or other consequence which may arise from you relying on any information contained in this report.

Melbourne City Council 2024–28

The current Council was elected in October 2024 on a 4-year term. The Council is made up of 11 elected councillors, including the Lord Mayor and Deputy Lord Mayor.



From left to right: Councillor Andrew Rowse, Councillor Rafael Camillo, Councillor Dr Olivia Ball, Councillor Davydd Griffiths, Councillor Dr Owen Guest, Deputy Lord Mayor Roshena Campbell, Lord Mayor Nick Reece, Councillor Mark Scott, Councillor Gladys Liu, Councillor Kevin Louey and Councillor Philip Le Liu.

Budget 2026-27



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Message from the Lord Mayor

This Budget invests in what matters to Melburnians, getting the basics right and building a more liveable city.

Our commitment to financial responsibility means this Budget delivers a hat-trick of surpluses and returns the City of Melbourne to a strong financial position.

This Budget fulfills our commitment to make Melbourne a safer, cleaner, kinder, greener, and livelier city.

We're planning to add up to 150 cameras to our Safe City Camera network and building on last year's record investment in cleaning and graffiti removal.

We are making our city centre easier, safer and more welcoming to walk around, progressing plans for more pedestrian friendly CBD streets. This will transform the retail core of the CBD and deliver a major economic boost for local traders.

This Budget will "Light Up Melbourne" like never before. Across our iconic laneways we will invest in the very latest lighting technology and infrastructure. This will secure Melbourne's status as a night-time capital and be a major visitor drawcard for the city.

Council will also invest in 13 new or upgraded parks and green open spaces to make Melbourne a Garden City. These new parks across our neighbourhoods will support community wellbeing and climate resilience.

These improvements matter because Melbourne is busier than ever, with our world-famous lifestyle attracting strong population growth and record-breaking tourism numbers. We need to invest to protect and enhance the liveability of Melbourne as our city grows.

The extraordinary diversity of modern Melbourne's population is one of our greatest assets – we are a city shaped by people from more than 160 cultural backgrounds.

New investment in multicultural activities and festivals is a key focus of this Budget – these events attract visitors, bring our streets to life, and support local businesses year-round.

Building on the success of Chinatown and the recently launched Koreatown, we will advance plans to establish a Little India precinct and expand our cultural festivals particularly for new and growing communities.

We know that Melbourne residents are facing cost of living pressures. So this year we continue our free fitness programs, free swimming lessons, and \$2 pool entry in summer.

Melbourne is a city on the rise, and this Budget will help us soar as the world's best and fairest city.



Nicholas Reece

Nicholas Reece
Lord Mayor
City of Melbourne

Message from the CEO

The City of Melbourne's \$804.8 million Budget 2026-27 makes a difference where it counts. It enables our team to deliver what matters most to our communities, while increasing access to services so more people can stay connected to city life.

It reflects a simple but important focus on our business owners, residents, workers, students and visitors – and how we are making the city work for them.

As Melbourne grows, we want to make sure we can continue to provide the high-quality services our communities rely on. This Budget reflects careful financial management and a commitment to delivering those services efficiently and reliably for all.

Our rates discount for pensioners returns this year to support those who have given so much to the city they helped shape. We're also making it easier to interact with Council, with clearer communication, quicker answers and more personalised support because your time matters.

No one should ever go hungry or without a safe place to sleep in a prosperous city like ours. In the year ahead, our team will strengthen our food security programs and invest in local food relief organisations to help families put meals on the table with dignity and compassion.

Our investments in kinder, fairer support for our most vulnerable citizens will allow us to expand on-street services and trauma-informed outreach. We are also strengthening partnerships with frontline organisations to ensure victim-survivors of family violence can access support when they need it most.

Melbourne is an Aboriginal city, where Aboriginal people should feel their history, culture and knowledge are celebrated. That's why we're deepening truth-telling and healing through public art like the Stolen Generations Marker, which honours survivors and supports reconciliation.

Each Melburnian – regardless of circumstance – should benefit from the riches of city life. This Budget will support our team to deliver a city where services are easier to use and more people can take part.

Thank you to the Lord Mayor, councillors and everyone across Team Melbourne for the compassion and care you bring to our city and its people every single day. It is a privilege to know the work we do shapes people's lives, experiences and opportunities.



A stylized, handwritten signature in black ink, which appears to read 'Alison'.

Alison Leighton
Chief Executive Officer



Budget 2026–27

1. Introduction

Fast facts

- Total budget: \$804.8 million
- Surplus: \$1.2 million
- Capital works program: \$175.1 million
- Events, arts, culture, activation: \$41.2 million
- Garden City: \$26.4 million
- Safety and cleaning: \$73.2 million

Melbourne matters – investing where it counts

Melbourne matters, and so does how we invest in it. That's why this Budget focuses on getting the basics right and building a more liveable Melbourne.

The City of Melbourne's \$804.8 million Budget 2026–27 delivers what our community has told us matters most – keeping our city safe, clean, accessible and welcoming for everyone. A city where people are healthy, cared for, feel connected to their community, and can access the support they need.

Our new Council Plan sets the direction for that work. It guides how we deliver essential services, care for public spaces, keep the city moving and manage the infrastructure that supports daily life.

By bringing the Budget forward, we're providing earlier clarity on priorities – so projects and services can be planned and delivered with greater certainty for the community. It puts us in the strongest position to hit the ground running from 1 July, accelerating delivery and supporting better outcomes for Melbourne in the years ahead.

We will deliver a third surplus, strengthening our financial position, providing certainty for the future and putting us on a path to be debt-free by 2032.

Importantly, this Budget continues the high standard of services our community and businesses rely on every day.

A \$175.1 million investment in our capital works program will help us deliver the high-quality infrastructure that improves our neighbourhoods and supports future growth.

You'll see the difference in the places you move through every day – with new lighting for our most popular laneways and much-needed green spaces through our Garden City program.

Visitors flock to Melbourne year after year for our culture, sport and major events – and it's our businesses who bring the city to life.

That's why we're helping new businesses grow through our Business Concierge and Business Precinct Programs and supporting traders through the \$35 million Queen Victoria Market precinct renewal, including the opening of the new Trader Shed.

And through Invest Melbourne, we're actively building a pipeline of global companies looking to establish new headquarters and jobs in our city.

Melbourne matters – and we'll keep working to ensure our community and businesses have the support to succeed.

Responsible rates, services that make life easier

After the City of Melbourne delivered a full rebate on the Victorian Government's 3% rate rise last year, ratepayers will see an average 2.75% increase on their rates notice this year.

City of Melbourne pensioners will again receive a rates discount of up to 25%, in addition to the Victorian Government's rebate.

All ratepayers can also apply for support through our Financial Hardship Policy, which includes payment plans and interest-free extensions for rates payments.

We've looked closely at this Budget to minimise increases to fees and charges, while expanding free programs and support that help reduce costs for our community.

We're focusing on services that help people in their everyday lives – saving money, staying connected and accessing support close to home.

This includes free and low-cost programs like children's storytime and reading programs, creative tech in our makerspaces, and sport and life-skills programs for young people.

To support community wellbeing, for the second year we'll offer free fitness classes in the park. We're also continuing \$2 weekday summer pool visits for residents, along with our free summer swim lessons for a third year.

Rising food prices are impacting our community – that's why we're supporting food security programs that rescue surplus food for those who need it. We'll also expand our food rescue program at Queen Victoria Market, to help food relief providers reach even more vulnerable people in our community.

Bringing our streets to life

We are investing in the colour, culture and creativity that help define Melbourne's identity and keep drawing people back to our city.

This Budget celebrates the traditions of our multicultural communities and the events, residents and businesses tell us matter and that bring our streets to life.

We're investing more than \$1.2 million to progress the development of Little India and \$250,000 for an all-new multicultural activation stream, strengthening our city's cultural landmarks and precinct identity.

We will invest almost \$26 million to deliver our major events including New Year's Eve, Moomba and the Christmas Festival – including additional funds for new City Square decorations – drawing crowds, supporting businesses and cementing Melbourne as the nation's events capital.

We are investing a further \$2 million to light up Melbourne – installing new lighting and upgrading existing fixtures to keep our iconic laneways vibrant after dark. Hosier Lane and Flinders Lane will receive upgrades so residents, businesses and visitors can enjoy the city day and night.

To keep our streets vibrant and event-ready throughout the year, we'll invest \$2.6 million to upgrade our banner pole infrastructure.

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To bolster Melbourne's thriving creative scene, we'll invest \$4.2 million in grant programs to support local artists, and \$4.5 million for public art projects including the Stolen Generations Marker.

Clean, safe and easy to get around

A safe, clean and accessible city is something every Melburnian wants – and this Budget focuses on these essential programs.

Cleaner streets for residents, businesses and visitors. A stronger, more visible safety presence across the city. And pedestrian areas that are safer, more accessible and easier to navigate.

We're making investments where they count. Following the success of our Community Safety Officer (CSO) program, we are increasing our investment in this program.

This Budget allocates an additional \$1.7 million to double the number of officers on our streets. That means 22 CSOs – supporting more vulnerable people and stepping in early to prevent antisocial behaviour.

We're expanding the Safe City Camera network, with plans for up to 150 cameras to be added, supported by a \$320,000 investment to maintain city-wide safety around the clock.

Keeping our streets clean is central to a liveable city, and we're doing more than ever to keep Melbourne looking its best.

This Budget includes \$34.3 million for the removal of unsightly and offensive graffiti and to enhance our cleaning services across the city. It will also introduce new residential food organics and garden organics (FOGO) services to high-rise apartment buildings, helping maintain the high standards our community expects.

By investing in safer, more walkable streets, we will explore an extension of Bourke Street Mall and refresh Flinders Lane between Swanston and Degraes streets.

We want our streets to be safe for all road users, which is why we're investing in new road safety initiatives and cycling infrastructure – including beginning work on new protected bike lanes on Exhibition Street and progressing designs to improve traffic movement along Queens Bridge Street.

These changes will boost visitation, support local businesses and help bring more life to Melbourne's streets.

A \$2 million investment will rehabilitate piles at NewQuay Wharf in Docklands, helping keep the wharf safe, functional and accessible for Melbourne's boating community.

Growing the Garden City

We're leading the way as Australia's Garden City, growing our urban forest and delivering new green open spaces where our community has told us they are needed most.

Melburnians want a city that is green and alive – and our Budget will make this vision come to life, ensuring nature is never far away no matter where you live, work, or visit.

This year, we'll grow the Garden City at record speed and scale, with an investment of more than \$26 million to fast-track the delivery of 13 projects in local neighbourhoods.

This includes prioritising the creation of 2,500m² of new open space through the Chapman Street pocket park in North Melbourne, as well as completing the Miles and Dodds Street reserve expansion in Southbank.

Work has commenced on Stage Two of the \$7.8 million University Square upgrade in Carlton, while a further \$5.5 million will progress the delivery of more than 5,000m² of new open space along the City Road Undercroft.

Following the successful completion of Birrarung Marr, we'll continue to explore how we can unlock future stages of the Greenline Project – with \$4.4 million from the Australian Government announced to further plan the transformation of the north bank of the Yarra River.

The future of the Garden City will remain in clear focus, as we progress our vision to expand the Normanby Road reserve in Southbank – and get the planning right for the city's largest new park Market Square at the Queen Victoria Market.

We will also plant up to 3,000 new trees across the municipality and accelerate greening across the city with the private sector and community groups, while continuing to care for our parks and gardens so they remain among the best in the world.

A fair go for every neighbourhood

Liveability is about more than streets and spaces. It is about access, opportunity and support in every neighbourhood. This Budget invests in the services and facilities that bring things closer to home.

That's why we're investing in modern spaces that enrich and bring communities together. A \$2.8 million investment will complete the fit-out and open doors to the new Southbank Library, while work will begin to refurbish the Boyd Community Hub.

Across the city, a \$3.5 million investment will finalise designs for the new North Melbourne Community Hub – delivering a modern facility with better access to key services for our growing population.

This Budget supports those doing it tough, with a \$2.3 million investment to help those at risk or sleeping rough with the care and support they need.

We will expand our homelessness services, so people are met with care and connection, including for the first time, dedicated support for those facing complex mental health challenges.

We're also strengthening our response to family violence, exploring partnerships with specialist organisations and options for a women's safe refuge.

Healthy communities are at the heart of a liveable city. This Budget invests in free and affordable programs, expands initiatives that support physical and mental wellbeing, and makes it easier for people to stay active.

This includes \$250,000 for additional fitness equipment in our parks and \$250,000 to upgrade sports lighting, giving local teams more options to train at our facilities.

To help our children get the best start in life, we'll invest \$500,000 in early childhood services, while reviewing programs to target support where families need it most.

A fair go for every neighbourhood means investing in places people rely on, and on the services that help everyone to feel safe, supported and included.

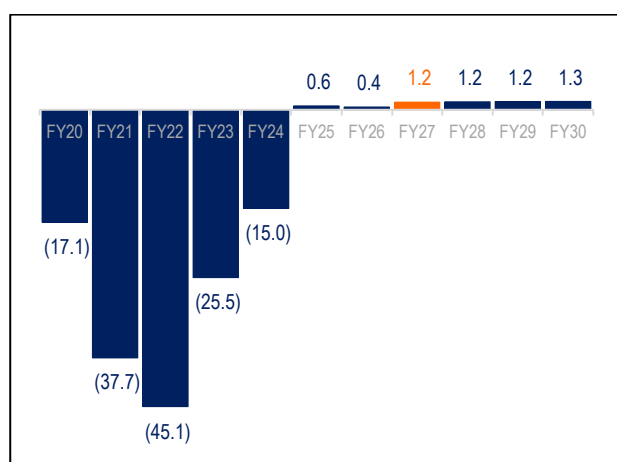
Budget 2026–27

Financial snapshot

Our 2026–27 Budget is best understood in the context of the journey that this Council has progressed along in recent years, returning to an underlying surplus and building financial strength for the years ahead. This Budget achieves the right balance with a focus on the key drivers that will ensure Council remains financially sustainable.

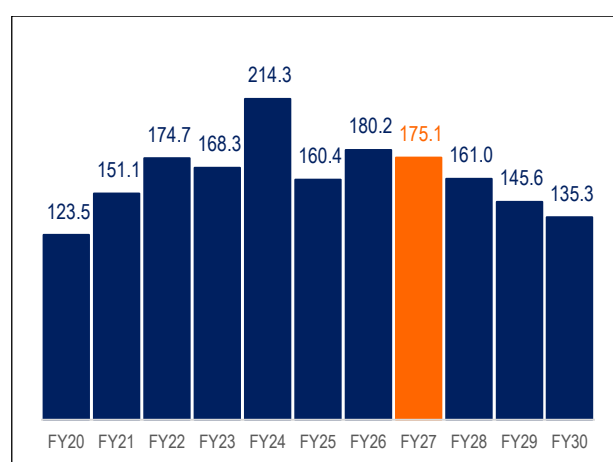
The following 4 metrics track our financial journey and the performance we aspire to achieve (amounts expressed in \$ million).

Underlying result



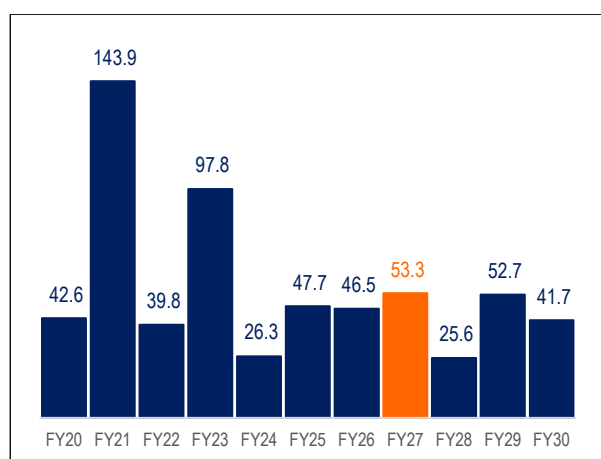
Delivers our third consecutive underlying surplus and continuing our discipline of prudent financial management across all operating activities.

Capital works

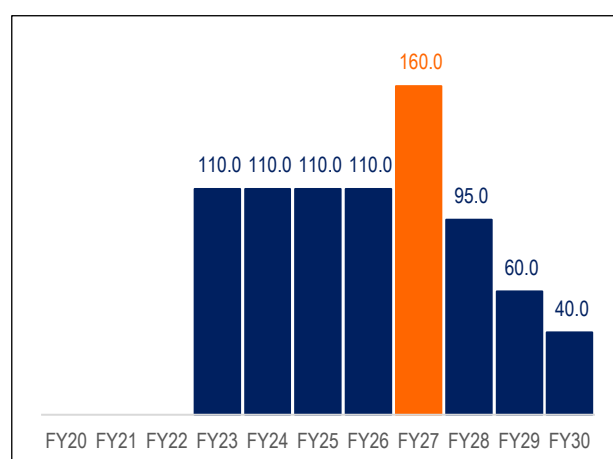


Seeks to stabilise our capital works program to be sustainable in building the necessary infrastructure, both for today and into the future.

Cash



Manages cash to ensure we are in a financially strong position and can respond to unexpected changes in our economic environment.



Limit our borrowings to reaffirm that by end of this Council term in 2028-29, debt will be paid down to \$60 million.



STATE LIBRARY

New

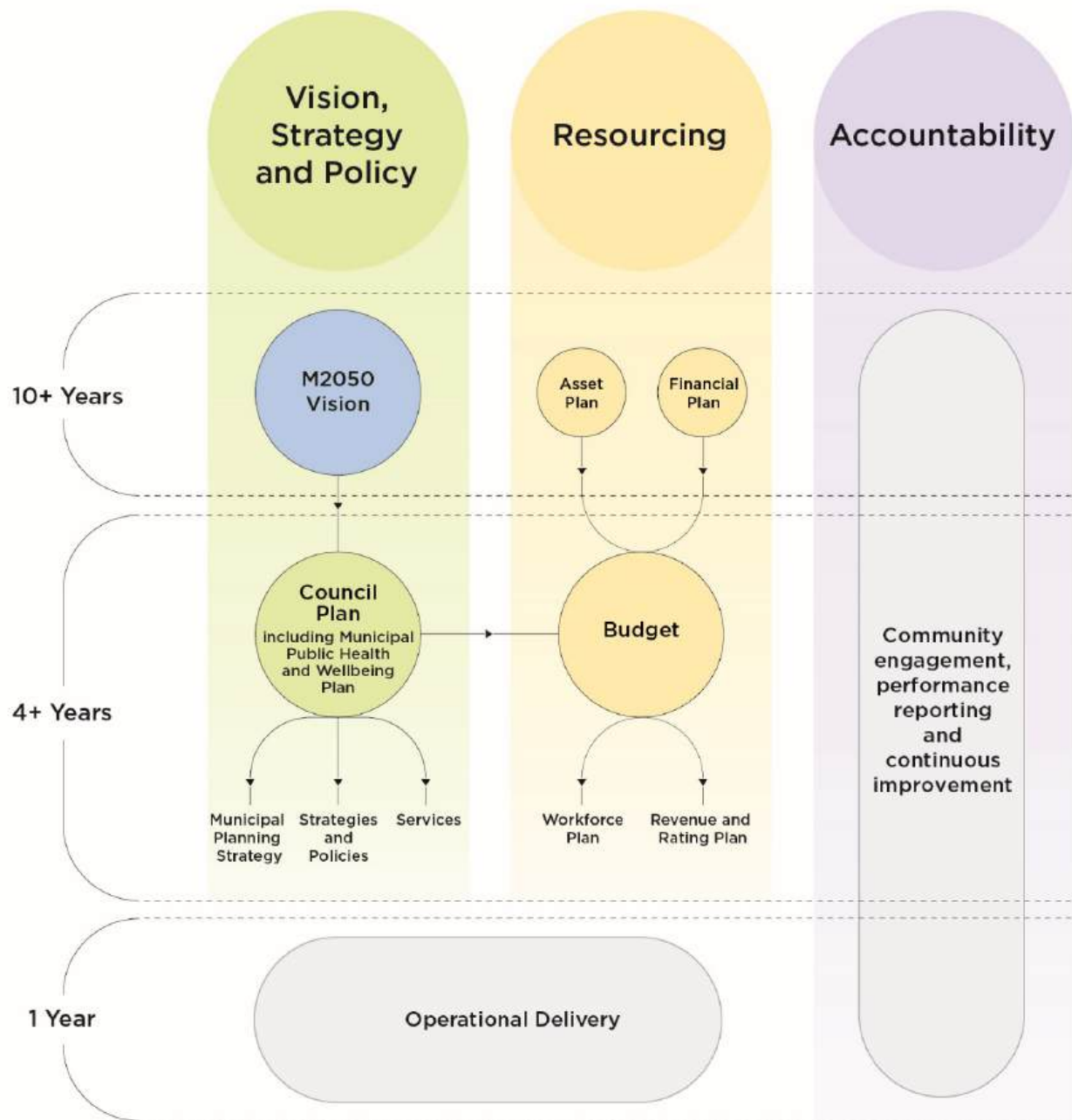
2. The Budget's role in the Integrated Strategic Planning and Performance Framework

This section describes how the Budget links to the delivery of the Community Vision and Council Plan within City of Melbourne's Integrated Strategic Planning and Performance Framework.

Integrated Planning and Performance Framework

At the City of Melbourne, all our work is guided by our Integrated Planning and Performance Framework (the Framework), an integrated approach to planning, monitoring, and performance reporting. The Framework helps us identify community needs and aspirations and translate them into meaningful outcomes. It helps us make decisions and allocate resources transparently and ensures we are accountable for what we say we will do.

The Framework is made up of a set of key documents that link together to create a structured approach that guides our work. Each element in the Framework is developed with guidance from our community to ensure accountability and transparency. The diagram below shows the City of Melbourne's Integrated Planning and Performance Framework and the Budget's role within it.



Source: City of Melbourne Council Plan 2025–29

The Framework supports Council's decision-making over the long term (10+ years), medium term (4+ years) and short term (one year).

The M2050 Vision, the 10-year Asset Plan and the 10-year Financial Plan provide long-term guidance and make sure we consider the needs of future community members. The Council Plan sets out a 4-year roadmap for achieving the M2050 Vision based on our community's current priorities and the political, social and financial environment we operate in.

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The Budget is the key document which enables the Vision and Council Plan in the short term by allocating the financial resources to deliver services, infrastructure and amenity to meet the needs of community now and in the future.

The Annual Report and quarterly financial and project reports are how Council holds itself accountable by providing transparent information on our progress in delivering our commitments.

Our purpose – M2050 Vision and Council Plan 2025–29

Melbourne 2050 Vision

Our vision for Melbourne in 2050 is: “Liveable Melbourne, growing stronger together.”

The M2050 Vision is a shared, long-term aspiration that outlines our community’s desired future for Melbourne. It’s our north star, guiding our thinking, planning, and strategic decision-making, inspiring action and uniting people around common goals. Thousands of people shaped Melbourne’s 2050 vision. We collected ideas, ambitions and priorities from people who live, work, study, visit or own a business across the municipality.

The 2050 vision and the community aspirations supporting it are a statement of intent for our city. Eight community aspirations underpin the vision, reflecting our community’s values about the kind of city we want to be.



The vision was adopted by Council on 28 October 2025. It is an expression of the type of city we are working towards, and we use it in all that we do. It guides our planning and decision-making, from our annual reports and budgets to our 4-year Council Plan, our 10-year Financial and Asset Plans, and our strategic policy work.

Many people at the City of Melbourne also embody the vision in their daily work with our communities and stakeholders, contributing to the liveability and experience of our city. We're working towards a city that works for everyone, where diversity is a strength and everybody is welcome. Upholding our M2050 Vision strengthens Melbourne's reputation as a diverse, vibrant and magnetic city for decades to come.

Council Plan 2025–29

The Council Plan outlines how we will achieve progress against the M2050 Vision over the next 4 years. It is built around six strategic priorities and 23 outcomes that guide our decisions and shape the delivery of services, infrastructure and amenity over the 4-year Council term. The Council Plan integrates the Municipal Public Health and Wellbeing Plan, which sets out how we will support the health and wellbeing of the community over this period.

The Council Plan is informed by the broader strategic context in which the City of Melbourne operates, including regional, Victorian, and national priorities. It aligns with key legislative frameworks such as the *Local Government Act 2020*, the *City of Melbourne Act 2001*, and the *Charter of Human Rights and Responsibilities Act 2006*, among others.

The Council Plan sets out activities Council will deliver over the course of the term. It establishes a set of strategic indicators to measure the effectiveness of our implementation and ensures we stay on track. Council will evolve the strategic indicators to ensure the way we measure and monitor our progress is up-to-date and reflects the most effective methodology.

Delivery of the Council Plan is supported by:

- the Asset Plan, which ensures we manage our assets effectively through their life cycle from creation to disposal including operation and maintenance
- the Financial Plan, which helps us manage our finances sustainably in the long term
- the Workforce Plan, which ensures we have the right people to deliver services, infrastructure and amenity when we need them
- the Revenue and Rating Plan, which outlines how we source revenue and equitably allocate rates, fees and charges and other revenue levers across our municipal stakeholders.

2026–27 Annual Budget

This document is our one-year plan that outlines how we will resource the short-term and medium-term activities to deliver the Council Plan, while maintaining a strong current financial and cash position. The budget contains details on:

- the internal and external factors that have shaped decisions on how and where to allocate financial resources
- the internal services that Council funds on an ongoing basis to deliver the Council Plan
- the short-term key activities and capital works projects that will deliver specific elements of the Council Plan
- detailed information on how Council generates income (fees and charges, grants etc.) and allocates expenditure (services and materials, staff salaries etc.).

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Other planning considerations

Service level planning

While councils are legally required to provide some services, such as animal management, local roads, food safety and statutory planning, many others are not mandated. This includes services often closely associated with councils, such as libraries, building permits and sporting facilities.

Community needs and expectations also change over time. That means councils must regularly review the services they provide to ensure they deliver value for money and remain aligned with what communities need.

This requires clear, robust service planning and ongoing engagement with the community to help prioritise resources and balance service delivery with other responsibilities, including asset maintenance and capital works.

Community engagement for the Budget

City of Melbourne has developed the Budget 2026–27 in accordance with its Community Engagement Policy and Public Transparency Policy.

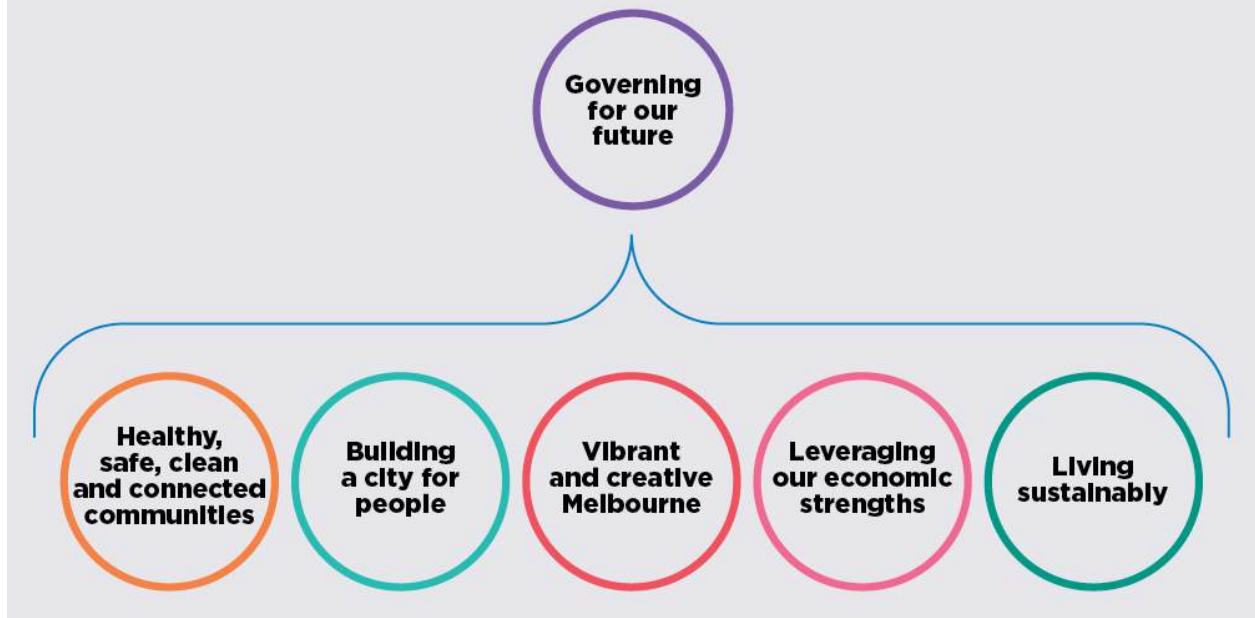
It has also been informed by previous community engagements, particularly those undertaken for the development of the 2050 Vision, the Council Plan 2025–29 and the Budget 2025–26.

As a result, the Budget is aligned with the strategic priorities and outcomes of the Council Plan 2025–29.

Delivery against our strategic priorities

To deliver the Council Plan, we developed 6 strategic priorities that set out what we seek to achieve, what we will do and how we will measure and communicate progress to the community over the next 4 years.

Council's strategic priorities



This section outlines the Council Plan's strategic priorities in greater detail, along with a description of the services and initiatives to be funded in the 2026–27 Budget that will support their achievement.

Governing for our future

We're working towards a Melbourne where everything we do builds trust, optimism and hope – where we're ready for the future and curious about global trends which could become opportunities for our city.

Our community told us that transparent and accountable leadership is important, and that we need to make decisions that best prepare Melbourne for the future. They want the City of Melbourne to lead the way on important issues like First Nations self-determination, housing and climate change.

Governing for our future is the overarching strategic priority underpinning how we'll deliver all priorities in the Council Plan. We will focus on making sure everyone in our community feels empowered to participate and share their voice, that our financial decisions sustainably balance current and future needs, and that we maintain and deepen our relationships with First Nations people.

We will continue to lead, advocate and partner on issues important to our community – and the future of our city.

Outcomes

- City of Melbourne is considered a good financial manager, sustainably balancing current and future needs.
- City of Melbourne leads, partners and advocates on issues important to our community at both the municipal and neighbourhood level.
- City of Melbourne partners with First Nations people to further self-determination, advance truth-telling and connect and care for Country.

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- We empower Melbourne's diverse communities, including our young people, to participate in city democracy.

How we will deliver

Key activities

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Develop a leading local government First Nations Strategy	Continue to progress partnerships with Traditional Owners and First Nations communities	Continue and progress partnership agreements to strengthen relationships and collaboration with Traditional Owners and First Nations.
	Deliver on the First Nations Strategy and our Reconciliation Action Plan commitments	Deliver Year 3 of the Reconciliation Action Plan, establish the evidence base for the First Nations Strategy through research and literature review, and commence co-designed engagement with Aboriginal communities.
Invest in community relationship-building at both a neighbourhood and municipal level, facilitate business and community engagement that reaches underrepresented communities and delivers proactive and exemplary customer experience	Continue the Customer Experience uplift program driving service improvement that makes it easy for the community and businesses to engage with Council	Deliver targeted enhancements to digital experiences and customer communications, informed by community feedback.
	Enhance community engagement channels to ensure all community members can use their preferred methods to influence Council decisions	Uplift multilingual engagement practices, both printed and in person, and implement new engagement channels including rates notices and listening posts.
	Explore a participatory budget setting process	Explore and implement a participatory budget tool or always-on digital engagement approach to enable the community to share priorities, ideas and questions about Council's Budget and financial performance.

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Maintain community trust through service excellence, integrity and transparency in our operations	Review, improve and expand service delivery models driving an uplift in efficiency and customer satisfaction	Improve how Council designs, delivers and measures services, strengthening capability, efficiency and customer-centred outcomes across the organisation through the Service Excellence Framework.
	Implement a Whistleblower Protection Framework	Implement the Whistleblower Protection Framework to enable safe, confidential reporting, ensure legal compliance, and strengthen integrity and transparency across Council.
Strengthen City of Melbourne's financial position through a sustainable revenue base, philanthropic opportunities and reducing costs with efficient, value-driven services, in line with the Financial Plan	Review Council policy to strengthen financial sustainability	Review Council policy to strengthen long-term financial sustainability and resilience.
	Monitor operational expenses ensuring they remain within appetite and deliver a surplus budget	Meet Budget commitments by closely monitoring operational expenses to maintain an underlying operating surplus and support debt reduction targets.
	Explore sustainable revenue opportunities	Explore commercial opportunities aligned with Council Plan priorities, including opportunities to better leverage existing Council assets.
Work in partnership with the Victorian Government, institutions and businesses on key transformative projects and significant policy developments, such as Plan for Victoria, urban renewal and innovation precinct delivery, MAPCo Arts Precinct and Melbourne Metro	Annual delivery of Council's Partnership and Advocacy Plan	Deliver the Year 2 Advocacy and Partnerships Implementation Plan.
	Work with the Victorian Government to review the <i>City of Melbourne Act 2001</i>	Advocate to the Victorian Government to review the <i>City of Melbourne Act 2001</i> as part of the state election.

Services

Service area	Services	Service descriptions
Customer access and experience	Customer experience	This service leads and manages the customer experience for people who live, work, and visit Melbourne. Its purpose is to ensure the customer is at the centre of everything the City of Melbourne does, by using data and insights to shape services and experiences across the organisation.

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Service area	Services	Service descriptions
	Accessibility and inclusion	This service coordinates strategy, policy, projects and internal advice on access, equality and inclusion for our community. Its purpose is to ensure that all people, regardless of their ability, background or identity can fully participate in civic life, as well as embedding inclusion principles across Council activities and decision-making. Its purpose is also to support the City of Melbourne's obligations under the <i>Disability Discrimination Act 1992 (Cth)</i> and <i>Gender Equality Act 2020 (Vic)</i> .
Strategic	Strategy, design and innovation	This service builds the organisation's capability to think strategically, design better services, innovate for the future, and lead change effectively. Its purpose is to help Council stay relevant, resilient and future-ready in a rapidly changing environment.
	Data and insights	This service provides the organisation and our community with timely and easy access to insights. Its purpose is to develop, source, analyse and communicate data.
	Enterprise climate action	This service ensures Council services, assets, and operations mitigate climate change, respond to climate risks, and advance the Sustainable Development Goals. Its purpose is to support sustainable, resilient services and operations that achieve the best outcomes for the municipal community.
	Enterprise planning and performance	This service supports the organisation to deliver the Council Plan and monitor progress against it. Its purpose is to ensure organisational compliance with the <i>Local Government Act 2020</i> as it pertains to the Council Plan and performance monitoring.
	Enterprise project management	This service manages and assures the City of Melbourne's infrastructure, technology, and strategy projects, programs and portfolios. Its purpose is to plan, govern, enable and oversee the 10-year investment pipeline, ensuring alignment with strategic, financial, and operational goals.
	Strategic asset management	This service leads the sustainable management of all Council assets, balancing performance, risk and cost, to ensure they continue to support vital services and improve the quality of life for all who live, work and visit our city.

Service area	Services	Service descriptions
Operational	Finance	The Finance Service manages the city's financial resources to ensure they are used wisely and responsibly. Its purpose is to enable the City of Melbourne to fund essential services and investments today while maintaining long-term financial sustainability.
	Procurement	This service plays a critical role in enabling Council to source goods, services and capital works efficiently, sustainably, and in full alignment with governance standards. Its purpose is to drive strategic procurement and governance excellence, strengthen supplier partnerships, and embed Environmental, Social and Governance (ESG) principles into every stage of the procurement lifecycle.
	Rates and property billing	This service delivers rates collection, data management, and valuation services to City of Melbourne ratepayers. Its purpose is to collect rates on behalf of the city and the community, ensuring accurate, timely payments that support the city's operations, growth, and long-term sustainability.
	People and culture	This service partners with the organisation to attract, develop and support a safe, capable and inclusive workforce that reflects the City of Melbourne's values and purpose. Its purpose is to create the conditions for our people to thrive; by ensuring they are safe, well, engaged and equipped to deliver exceptional outcomes for the community.
	Technology	This service delivers secure, scalable and innovative technology solutions that support the City of Melbourne's operations and strategic objectives, including digital platforms, cybersecurity, data governance, infrastructure and emerging technologies. Its purpose is to empower teams and community-facing services by providing reliable IT systems, enabling digital transformation, and ensuring compliance with governance and policy frameworks.

Budget

2026–27

Service area	Services	Service descriptions
	Communications and marketing	This service supports the City of Melbourne through effective, integrated, timely and innovative external and internal communications. Its purpose is to positively position City of Melbourne and drive the delivery of strategic priorities to key audience groups, including City of Melbourne employees. The service also delivers advocacy and stakeholder engagement advice to the organisation.
Governance	Governance and integrity	This service provides frameworks, advice and oversight to ensure transparent, ethical, and accountable decision-making across Council. Its purpose is to uphold integrity, good governance, and public trust in Council's operations and leadership.
	Civic governance	This service delivers civic governance, protocol and administrative functions that uphold the traditions, responsibilities and democratic processes of Council. It coordinates citizenship ceremonies, elections, Town Hall management, official meetings, and civic events, including illumination and half-mast requests on days of significance. Its purpose is to support civic leadership, democratic participation, and the respectful recognition of community and national events.
	Legal services	This service provides expert legal advice, representation, and governance support to ensure Council decisions, operations, and activities comply with legislative and regulatory requirements. Its purpose is to protect the organisation's legal interests and enable confident, lawful, and transparent decision-making.

Strategies and plans

- Customer Service Charter
- Experience Melbourne 2028
- Stretch Reconciliation Action Plan

Healthy, safe, clean and connected communities

Melbourne will be a place where our neighbourhoods support community connection, wellbeing and belonging. Our community told us that supporting health and wellbeing should be prioritised in all ways – social, physical and environmental. For our community, this means healthy air, cleaner streets and public spaces, access to water and food, promoting mental and physical wellbeing, and safety for all.

Through this strategic priority, we will focus on supporting our community to live active and socially connected lives. We will ensure people can access services to support them during times of need. We will

continue to do our part to make sure people who live, work or visit our city feel safe, and that our diverse communities experience a strong sense of belonging here in Melbourne.

Outcomes

- Our neighbourhoods and communities enable physical and mental wellbeing.
- People can access necessary services in times of need.
- Melbourne is safe, clean and accessible to all.
- Our diverse communities can actively participate, connect and experience a sense of belonging in Melbourne.

How we will deliver

Key activities

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Celebrate our multiculturalism and support intercultural, inclusive and connected communities that engage with each other's cultures and identities	Progress the development of the new North Melbourne Community Hub	Finalise the design and documentation of the new North Melbourne Community Hub and begin procurement of contractors for the construction works.
	Continue to support diversity and inclusion through programs focused on: • people living with disability • our LGBTIQ+ communities • multicultural communities • women	Continue delivering targeted grants and programs, improve business accessibility, support deaf and disabled artists, convene advisory committees, deliver key inclusion events, and strengthen partnerships. Deliver inclusive grants, programs and partnerships supporting people with disability, LGBTIQ+ communities, multicultural communities and women (e.g. accessibility initiatives for businesses, ArtsHouse residencies for deaf and disabled artists, targeted recreation programming, and recognition of key equity dates).
	Create opportunities for multicultural and intercultural celebration, dialogue and programming	Deliver and expand intercultural celebrations through existing programming and identification of additional opportunities.
Enhance accessible programs, services, events, and initiatives	Enable community-based free fitness classes	Deliver the Free Fitness in the Park program, with a focus on social connection and reducing barriers to participation.

Budget

2026–27

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
that promote mental and physical wellbeing across the community	Provide 600 free swimming lessons, and \$2 pool entry at selected pools on weekdays	Provide 600 free swimming lessons and \$2 weekday entry at selected outdoor pools.
	Expand library services including introduction of the new Southbank Library and exploration of increasing library opening hours	Complete the fit-out of the new, larger Southbank Library and open it to the community, including piloting the Open Library model to enable extended access.
	Leverage the community infrastructure plan to: • create more room hire for community groups and creative groups • explore lighting on sports ovals	Complete installation of new sports lights at JJ Holland Reserve enabling increased usage after dark. Develop a roadmap for new sports lighting and expansion of access to facilities through an after-hours pilot and progressing migration of bookable spaces to a consistent single booking platform.
Enhance support for people with complex public behaviours, including through partnering and advocating for expanded access to mental healthcare, alcohol and drug rehabilitation and other support services	Advocate to other levels of government and key agencies for: • drug rehabilitation services • more on-the-street mental health services • more police presence to enforce state laws	Implement the advocacy plan to increase mental health and drug rehabilitation services through action by the Victorian Government.

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Improve safety in the public realm by expanding visible safety presence, advocating for increased police resourcing, advocating for monitoring and continuing to progress bail and sentencing reform and investing in safety infrastructure and city cleaning	Expand the visible safety presence in the city through Community Safety Officers	Expand the Community Safety Officer workforce as a visible safety presence in the city through 11 additional Community Safety Officers across the city.
	Advocate to the Victorian and Australian Governments for a coordinated review across all levels of government to establish a legislative framework that safeguards the right to protest, while reducing disruption to the functioning of the city and maintaining a safe environment for the community	Advance coordinated advocacy to support a balanced protest framework that protects democratic rights while improving safety, access and the practical management of public spaces.
	Expand the visible safety presence in the city	Upgrade and expand the Safe City camera network by up to 150 cameras.

Budget

2026–27

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Lead action on homelessness, reducing rough sleeping and increase affordable housing	Enhance service provision for people at risk or experiencing homelessness, strengthen partnerships and service coordination, including drawing from international policy interventions such as 'no second night'	Transition to new and enhanced homelessness services, including the Melbourne Homelessness Outreach Team and the Homelessness Centre (Safe Space and drop-in centre). Work with providers in a city leadership role to enhance on-street service provision and provide additional support for vulnerable persons.
	Increase access to affordable housing	Progress planning to support the Victoria Street project and broader affordable housing outcomes.
Strengthen community resilience through initiatives and advocacy to address food insecurity, family violence and address loneliness	Investment in programs to address food insecurity	Partner to continue delivery of the Food Rescue Hub with Queen Victoria Market stall holders to address food insecurity.
	Complement state and federal programs to end domestic / family violence	Enhance Council's response to family violence disclosures and safety risks, including progressing partnerships and opportunities for a women's safe refuge.
	Deliver programs and initiatives that support social connection and address loneliness, including connecting people in apartment living	Strengthen partnerships with building managers and Owners Corporations, improve coordination and communications, address service gaps using data insights, and deliver Connected Neighbourhood Grants to support community-led connection.

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
	Create a fairer Melbourne with a focus on early years uplift and equality of access	Develop enhanced early years services to address early childhood developmental gaps, improving literacy, physical activity, access to nutritious food, domestic-violence prevention support, developmental interventions, and family-centred outcomes.

Services

Service area	Services	Service descriptions
Family, children and youth	Children's services	This service offers high-quality early childhood education and care programs through the provision of long day care and kindergarten within the municipality for children aged up to 6 years. Its purpose is to offer a curriculum that is guided by the National Quality Framework, is child-centred and focused on nurturing the development and wellbeing of each individual child.
	Youth services	This service creates meaningful change and impact with young people across the municipality. Its purpose is to respond to the lived experiences, challenges and aspirations of Melbourne's uniquely diverse demographics of young people.
	Maternal and child health	This service provides free, inclusive, community-based health and wellbeing support to families and carers with children from birth to school age who live or work in the City of Melbourne. Its purpose is to promote the health, development and wellbeing of children, and to support parents and carers in their parenting journey.
	Parenting services	This service supports parents and caregivers through evidence-based programs, practical guidance, and community connections to strengthen parenting capacity and family wellbeing. Its purpose is to build resilient families, support healthy child development, and reduce the risk of vulnerability through early intervention.

Budget

2026-27

Service area	Services	Service descriptions
Health and wellbeing	Healthy aging	This service supports older people through social connection programs and events, health promotion, carer support, information and service navigation, referrals to programs and opportunities, as well as venue hire, grants and subsidies for community groups. Its purpose is to help older people age well within the municipality.
	Environmental health	This service upholds high standards and improves public health and wellbeing in the City of Melbourne by monitoring and inspecting relevant businesses, investigating food safety, nuisance, noise and odour complaints, and providing advice. Its purpose is to ensure that all food and public health premises adhere to standards that protect the health and wellbeing of the community and broader public.
	Family support and counselling	This service provides a range of individual support and group programs to families with children from zero to 17 years old. Its purpose is to help children and families who are experiencing vulnerability and where parents or guardians are experiencing difficulties.
	Immunisation services	This service enables children, adults, families, workplaces and City of Melbourne employees to stay protected from vaccine preventable diseases by delivering funded and privately paid vaccines. This results in improved individual and community health, reduced disease transmission, decreased healthcare burdens and improved community resilience.
	Health promotion and policy	This service advocates for and promotes good physical and mental health across the municipality for residents, students, workers and visitors. Its purpose is to support the community to feel their best through living healthy lifestyles and adopting positive behaviours.

Service area	Services	Service descriptions
Community empowerment	Aboriginal empowerment	This service provides authoritative advice and practical guidance to strengthen governance, mitigate risk and integrate Aboriginal perspectives into corporate strategies and operational planning. The service facilitates structured engagement with Traditional Owners and Aboriginal communities and delivers cultural capability programs to support compliance and continuous improvement across the organisation and municipality.
	Community engagement	This service provides specialist advice and support to staff to help them meet the requirements of the Community Engagement Policy. Its purpose is to guide Council decision-making on specific matters, such as developing new policies or planning community facilities.
	Community grant making and grant seeking	This service provides grants to local community groups, not-for-profit organisations and individuals to deliver projects, programs and events that benefit the municipality. Its purpose is to empower Melbourne's diverse communities to connect, participate and take local action that strengthens inclusion, fairness, accessibility, health and wellbeing.
	Housing and homelessness support	This service provides expert advice, advocacy and delivery of affordable housing. Its purpose is to increase the provision of affordable housing within the municipality.
	International student support	This service empowers Council to enhance the wellbeing, inclusion and success of international students within the municipality. Its purpose is to implement strategic initiatives, advocacy efforts, and engagement activities that support the social, cultural, and economic integration of international students.

Budget

2026–27

Service area	Services	Service descriptions
	Sustainability and climate resilience	This service engages the community in climate action, resilience, and urban greening, empowering individuals and organisations to prepare for and respond to climate impacts. Its purpose is to build awareness, capacity, and participation in community-facing projects that strengthen Melbourne's resilience and support a low-carbon future.
Safety and regulation	Emergency management	This service coordinates the City of Melbourne's approach to emergency management, ensuring preparedness, response and recovery align with legislative and community expectations. Its purpose is to fulfil Council's obligations under the Emergency Management Act 2013 and to safeguard people, property and the environment before, during and after emergencies.
	Animal management	This service manages domestic animals through education, regulation, and enforcement. Its purpose is to promote responsible pet ownership and community safety.
	City safety	This service promotes community safety, ensures compliance with local laws and relevant legislation, and manages safety infrastructure such as school crossings. Its purpose is to enhance public safety.
	Security services	This service provides security operations and access management across Council-owned buildings and public spaces. Its purpose is to protect people, property, and assets by preventing and responding to security risks and incidents.

Strategies and plans

- Affordable Housing Strategy 2020–30
- Health and Wellbeing Action Plan
- Inclusive Melbourne Action Plan 2024–26
- Inclusive Melbourne Strategy
- Recreation Facilities Provision Framework 2024–41
- Waste and Resource Recovery Strategy

Building a city for people

We'll make Melbourne a people-first city by delivering well-designed and connected places. Our community told us that they want a city with excellent transport and walkability – which is safe and accessible by design.

As we plan for population growth, our community highlighted the importance of green and blue spaces – including parks, open spaces and waterways – alongside high-quality urban design and diverse, appropriate housing options.

Through this strategic priority, we will focus on designing, planning and building a city which enables our community to live well. We will ensure our streets, squares and community spaces are accessible places where our community can come together. We will create a liveable, affordable and inviting city that is easy to move around and is supported by people-centred, creative and sustainable urban environments.

Outcomes

- Locals and visitors alike can move around Melbourne easily and efficiently, with a well-designed, accessible and connected transport network.
- Melbourne's streets, squares and community spaces welcome people of all ages, identities and abilities, to meet and connect.
- As our population grows, Melbourne offers a wide range of homes to choose from, to suit all household types and budgets.
- High-quality design in our buildings and public places supports people-centred, creative and sustainable urban environments.

How we will deliver

Key activities

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Design a city shaped by culture, stories and heritage	Investigate contemporary approaches to management of monuments and memorials	Implement recommendations from the monuments and memorials review.
Enhance movement and transport network in Melbourne, including through advanced modelling and prioritising people movement	Continue the work to develop a new central city transport model	Use the model to support scenario testing for proposed projects that impact the city's road network.
	Continue to deliver the City Road Master Plan, including by advocating to the Victorian Government to make City Road safe	Continue delivery of the City Road Undercroft Park (Action #2 of the City Road Master Plan to 'Reimagine Kings Way Undercroft as a Community Space').

Budget

2026–27

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
	Continue to deliver the Transport and Amenity Program and prepare for and respond to traffic changes in West and North Melbourne when the West Gate Tunnel opens, noting that these projects require approval from the Department of Transport and Planning	Commence procurement and construction on Franklin Street and Hawke Street, progress construction on Dynon Road, complete works on Abbotsford Street, and undertake community engagement for the Spencer Street North Master Plan, subject to Department of Transport and Planning approvals.
	Monitor the evolving legislative framework and use of shared e-bikes and e-scooters and respond as required	Continue to monitor the evolving legislative framework and use of shared e-bikes and e-scooters and respond as required.
	Implement and refine the cycling infrastructure network focusing on safety and functionality of the road network	Continue the rollout of the cycle infrastructure program on Queensberry Street and Rathdowne Street, and progress design development and community engagement for Queens Bridge Street and Flinders Street.
	Refresh the Transport Strategy and develop a Central City Transport Model to optimise access, pedestrianisation, safety and movement for all transport modes and road users	Deliver a new Central City Transport Model to improve understanding of how people and goods move through the municipality and inform future transport planning.
Enhance pedestrian experience and improve road and street safety	Investigate a registration scheme for commercial delivery bikes operating within the municipality	Investigate legislative and policy options to require delivery bikes to be registered or permitted, including analysis, stakeholder consultation, and recommendations to Council to improve safety and regulation outcomes.

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
	Create a design-led City Streetscape Framework that shapes investment in Melbourne's public realm, transforming streets and laneways into vibrant, inclusive and visually compelling urban environments	Review existing governance and strategic documents guiding streets and public-realm investment to inform future streetscape planning.
Expand and improve road and active transport infrastructure	Review Exhibition Street and Queens Bridge Street to deliver safety and congestion improvements	Deliver bike lane infrastructure upgrades on Exhibition Street with increased greening and progress design development, traffic and structural assessment for Queens Bridge Street, with works subject to funding and approvals.
	Advocate for enhanced transport infrastructure and services in Melbourne including: • airport rail link • expanding the free tram zone • public transport to Fishermans Bend • all-electric buses and trains • community safety on the public transport system	Advance public transport priorities through coordinated planning and advocacy to improve connectivity, safety and sustainability, supporting housing growth and economic development.
	Resolve questions of control and management of land abutting Moonee Ponds Creek and complete planning scheme amendment C417 Macaulay	Resolve land control and management issues along Moonee Ponds Creek and progresses planning for the Macaulay precinct through Planning Scheme Amendment C417. In FY27 we will deliver planning controls for Macaulay.

Budget

2026–27

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Plan for current and future growth and the delivery of urban renewal precincts with high-quality design outcomes, adequate community infrastructure and delivery of open space	Partner with industry to support and facilitate adaptive re-use / conversion of vacant commercial office buildings	Support adaptive reuse of underutilised office buildings by implementing the Retrofit Melbourne Plan and enabling conversion through partnerships within the sector, targeted policy and program actions. We will review the Floor Area Uplift Guidelines to include adaptive reuse and implement priority opportunities identified through the scoping study.
	Continue to deliver the Melbourne Design Excellence Program to build on Melbourne's global reputation as a city known for outstanding design	Deliver priority actions from the Design Excellence Delivery Plan and continue core design excellence programs.
	Monitor and respond to priority planning matters including: • state planning reforms • city growth and housing targets • community infrastructure and development contributions • renewal precincts (Arden, Macaulay, Fishermans Bend) • inclusionary zoning to deliver affordable housing • advocacy for uplift mechanisms to enhance creative, art and design outcomes	Engage on state planning reforms and implement state housing targets, prepare the Municipal Developer Contributions Plan following Community Infrastructure Plan endorsement, and progress planning controls for Arden and Macaulay.

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Strengthen Melbourne's planning scheme to ensure decisions on planning protect and enhance liveability	Advocate for enhanced tax settings within Melbourne to promote investment, encourage development and increase housing supply including the introduction of a special economic zone.	Finalise the advocacy plan, promote Council's position to state election candidates, and follow up with the elected government on implementation post-election.

Services

Service area	Services	Service descriptions
Places and spaces	Library services	This service provides free and equitable access to information, ideas, activities and resources for all members of the community. Its purpose is to promote learning, connection, and participation by removing barriers for people of diverse backgrounds, fostering inclusion and ensuring everyone can participate in and contribute to society.
	Sport and recreation	This service provides inclusive and accessible sport, aquatic and recreation programs, facilities and spaces that encourage people of all ages and abilities to be active, healthy and connected. Its purpose is to support community wellbeing by promoting participation in physical activity, fostering social inclusion, and creating opportunities for play, fitness and recreation across the municipality.
	City waterways and waterfronts	This service manages and develops Melbourne's waterways and waterfront spaces in partnership with Council and the Victorian Government. Its purpose is to ensure these iconic areas are safe, accessible, and vibrant places that support diverse community, commercial, and recreational uses.
	Neighbourhood partnership	This service connects Council with community, businesses and organisations to strengthen neighbourhoods and respond to local priorities. Its purpose is to enable collaboration, capacity building and place-based action that supports vibrant, inclusive and resilient neighbourhoods.

Budget

2026-27

Service area	Services	Service descriptions
	Parks and open spaces	This service delivers planning, management and maintenance for the city's parks and open spaces, trees, streetscape greening and green infrastructure. Its purpose is to ensure the provision, management and maintenance of parks and green infrastructure meets community needs and advances ecology goals.
Planning and building	Planning and building	This service provides planning and building regulation services to manage Melbourne's growth and development. Its purpose is to shape and protect the city's identity while ensuring sustainable, safe, and liveable outcomes.
	Affordable housing	This service provides expert advice, advocacy and delivery of affordable housing. Its purpose is to increase the provision of affordable housing within the municipality.
Design and capital works	Capital works	This service delivers high-quality project leadership and management services for a range of business units across the City of Melbourne organisation, facilitating the delivery of sustainable infrastructure across the city in the form of new, renewed and upgraded assets. Its purpose is to ensure that community facilities, public spaces and city infrastructure meet the evolving needs of residents, businesses and visitors.
	City design	This service provides strategic design advice, professional design services, design review, advocacy, and design governance oversight for City of Melbourne strategic, capital, renewal, and maintenance projects. Its purpose is to create enduring and inspiring places for all.
Parking, transport and mobility	Parking	This service manages parking across Melbourne, including kerbside parking, Council's 4 commercial car parks and areas covered by private parking agreements. Its purpose is to support customers to park safely so they can reach their destinations and connect with others.

Service area	Services	Service descriptions
	Roads and public infrastructure	This service manages the City of Melbourne's road reserve assets and the safe movement of traffic across the city. Its purpose is to ensure the city is safe, accessible, and attractive for people who live, work, and visit.
City operations	Waste and recycling	This service provides the collection and processing of landfill waste, recycling, food and garden organics (FOGO), and supplemental waste services, for all eligible residential and commercial premises within the municipality. Its purpose is to provide an essential, reliable, and safe waste management system that protects public health and amenity while meeting all legislative requirements.
	Clean city	This service manages cleanliness and presentation of public spaces across the city, excluding parks and reserves. Its purpose is to ensure public spaces are clean, safe, and welcoming for everyone.
Infrastructure and asset management	Property management	This service acts as the custodian of Council land and property. Its purpose is to strategically manage the property portfolio to support Team Melbourne in delivering essential and community services.
	Facilities and property maintenance	This service maintains Council-owned buildings. Its purpose is to ensure that our buildings are safe, functional, compliant and inclusive. The service delivers value by creating safe and welcoming environments that connect people.
	Climate ready civil infrastructure management	This service provides advice and guidance to ensure civil infrastructure and asset management meet regulatory duties related to climate change. Its purpose is to embed sustainable and compliant practices across all stages of the asset lifecycle.

Strategies and plans

- Future Streets Framework 2030 and Beyond
- Green our City Strategic Action Plan
- Heritage Strategy
- Open Space Strategy

Budget

2026–27

- Parking and Kerbside Management Plan
- Public Lighting Strategy
- Retrofit Melbourne 2023
- Skate Plan
- Transport Strategy 2030

Place-based structure plans and master plans

- City North Structure Plan
- Docklands Public Realm Plan
- Greenline Implementation Plan
- Macaulay Structure Plan
- Maribyrnong Waterfront – A Way Forward
- Melbourne Innovation Districts Opportunities Plan
- Moonee Ponds Creek Strategic Opportunities Plan
- Queen Victoria Market Precinct Renewal Master Plan
- Southbank Structure Plan
- West Melbourne Structure Plan

Public open space master plans

- Carlton Gardens Master Plan
- Domain Parklands Master Plan
- Fawkner Park Master Plan
- Fitzroy Gardens Master Plan
- Flagstaff Gardens Master Plan
- Princes Park Master Plan
- Royal Park Master Plan
- University Square Master Plan

Major streetscape master plans

- City Road Master Plan
- Elizabeth Street Strategic Opportunities Plan
- Southbank Boulevard and Dodds Street Concept Plan

Vibrant and creative Melbourne

Melbourne will be alive with experiences, where creativity and curiosity support connection, innovation and vibrancy. Our community has told us that they want to leverage our culture of bold imagination and see creativity that connects people across generations and cultures, where life-long learning is encouraged, and art can be made in Melbourne.

Through this strategic priority, we will work with partners in the creative sector to ensure that arts, culture and experiences that capture the character and identity of Melbourne continue to be nurtured here. We will ensure that Melbourne remains a world-class creative capital – where events and experiences happening in local neighbourhoods and the central city are accessible to all.

Outcomes

- Uniquely Melbourne experiences are accessible to everyone through city and local events and creative offerings.
- The places and partners that contribute to Melbourne's creative identity, collaborate to ensure Melbourne remains a world-class creative capital.
- Local creative talent is supported and retained within the City of Melbourne

How we will deliver

Key activities

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Activate the city in ways that reflect and amplify Melbourne's distinct character	Increase opportunities for more cultural festivals and local markets programming throughout the year by empowering multicultural communities to deliver events	Deliver a simple, inclusive event grant that supports smaller community festivals and markets, for events scheduled to take place in the 2028 calendar year.
	Enhance lighting infrastructure in laneways and on buildings in partnership with property owners and stakeholders	Deliver new and upgraded lighting across key locations including Collins Street, Little Bourke Street (Chinatown), Healeys Lane (Koreatown), Hosier Lane, Hardware Lane.
Build relationships, connections and serve as a conduit for Melbourne's creative sector, to grow local and global audiences for our creatives and musicians	Support the creative sector through exploring additional creative spaces and advocating for enhanced grant funding for the arts	Investigate new ways of supporting our creatives with spaces, including a focus on adaptive use of vacant spaces, stronger collaboration with agents and landlords and consideration of future sublease opportunities.

Budget

2026–27

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Strengthen Melbourne's brand and civic pride	Implement mechanisms for Council to address vacant and dilapidated buildings which can include differential rates, strengthened local laws and targeted advocacy	Implement mechanisms to address vacant and dilapidated buildings including a review of the Graffiti Management Policy, development of temporary hoarding guidelines, investigation of differential rate options, and a review of the requirements for the temporary activation of stalled developments.
	Evolve the brand of Melbourne to enhance a sense of place and connection locally and globally	Deliver a coordinated Brand Melbourne program to strengthen civic pride, including refreshed visual identity and assets, aligned communications and tone of voice, visitor and leisure marketing, civic pride activations, stakeholder partnerships, and brand tracking.
	Explore new opportunities to elevate city dressing including the expanded use of banner poles and signage, and decluttering redundant street infrastructure and signage	Deliver the banner pole replacement program to improve safety and functionality while enhancing city presentation. .
Melbourne's creative programs and events support city activation, ensuring seasonal opportunities (i.e. winter) are maximised	Review Melbourne's events program to optimise winter activations and enhance community experiences	'Festivalisation' of major events with partners to activate neighbourhoods, drive retail and hospitality benefits, and strengthen Melbourne's brand, pride and place outcomes.

Services

Service Area	Services	Service descriptions
Arts, events and tourism	Visitors and tourism service	This service leads and supports Melbourne's visitor economy through strategic leadership, industry partnerships, wayfinding, and visitor services. Its purpose is to strengthen Melbourne's position as a premier global destination by helping visitors navigate and enjoy the city while enabling industry to deliver inclusive and uniquely Melbourne experiences.
	Events and festivals	This service creates unforgettable experiences through uniquely Melbourne events, sponsoring of events, bold marketing initiatives and managing public open spaces. Its purpose is to strengthen Melbourne's position as the events capital of Australia, drive visitation and spend, and celebrate community through support of local festivals and events.
	Arts and culture	This service activates and enhances the city by providing creative learning opportunities through leadership, investment, service delivery, programming, infrastructure, engagement and support. It delivers arts and creative programs, events, festivals and experiences, and engages with the community to support the creative industries sector.

Strategies and plans

- Creative Programming Framework
- Creative Strategy
- Experience Melbourne 2028

Leveraging our economic strengths

We back ambition and champion innovation in Melbourne, with growth that delivers for everyone. For Melbourne to thrive, our community told us they want to see new ideas, emerging industries and more global talent. Our community wants us to leverage our creativity, experiences and culture of experimentation to build the economy, and support local jobs and places.

Through this strategic priority, we will focus on how we leverage our strengths of a thriving knowledge economy, a diverse, young, talented population, a central location, and capabilities to make Melbourne an attractive place for talent, education and investment. We will work to reduce inequalities in our community, so every person who calls Melbourne home can thrive and prosper.

Budget

2026–27

Outcomes

- Melbourne leverages our economic strengths and capabilities to drive innovation, education and investment.
- Melbourne's economy enables everyone to participate and benefit from our shared prosperity.
- Melbourne's underutilised spaces are transformed to create a city alive with energy.
- Melbourne's experiences and precincts underpin a robust visitor economy, connecting locals and visitors to Melbourne's identity, driving visitation and spend.

How we will deliver

Key activities

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Engage domestically and internationally to grow the economy, drive innovation, support sustainability and strengthen communities	Build global city partnerships beyond sister cities to strengthen local business, cultural exchange, and international connections, including inbound delegations	Pursue strategically aligned international engagement initiatives including cross-border innovation programs, capability-building activities, global profiling and strategic visits to strengthen priority city-to-city relationships and support delivery of the Economic Development Strategy.
	Build relationships with diaspora communities and enhance support for international students to strengthen cultural, business, and international connections	Deliver key elements of the Global Education Framework including the 24th Lord Mayor's Student Welcome, the Student Ambassador Program, and wellbeing and employability workshops at The Couch, and scope an alumni engagement activity aligned with the City of Melbourne International Engagement Framework.
Enhance Melbourne's role as a global powerhouse of innovation attracting the brightest minds, ambitious innovators and best enterprises	Explore opportunities to increase investment in start-ups including through: • leveraging existing Council subsidiaries • incubator partnerships • mentoring programs	Deliver a second round of the Innovation Development Fund to support the innovation ecosystem through targeted funding, capacity-building, promotion, mentoring and initiatives that accelerate commercialisation and support under-represented entrepreneurs.

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
	Invest in and grow Melbourne's visitor economy in line with Experience Melbourne 2028, promoting Melbourne as a premium destination of choice for interstate and international visitors	Deliver the Melbourne Experience Guidelines and Culinary Tourism Framework, strengthen industry capability and partnerships, improve accessible visitor services, embed proven initiatives, and increase visitor contacts.
Explore mechanisms to deliver new Business Improvement Districts and strengthen high street and place-based activation through partnerships and broad local area engagement	Establish a precinct activation fund to explore a seafood precinct and Little India precinct, and encourage community markets and festival decorations	Progress Little India in line with Council recommendations, scope community and laneway markets, unlock under-utilised spaces for market use, and trial a Seafood Precinct as part of broader market activity.
	Partner with business precincts to deliver enhanced activation and streetscape improvements, including through a high-street strategy to promote economic activity	Develop and begin delivery of 2 or 3 precinct-based Place Action Plans to unite and drive tangible change in our precincts' presentation, identity and activation to deliver increased economic outcomes.
Implement the Retrofit Melbourne Plan and catalyse adaptive re-use of underutilised buildings through pilot projects, advocacy, partnerships and policy innovation	Deliver the Retrofit Melbourne Plan including exploring repurposing of vacant office buildings	Deliver an incentive scheme to support Retrofit Melbourne and the repurposing of vacant office buildings.

Budget

2026–27

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Lead, deliver and advocate for innovative technology in our city	Explore the use of advanced technology to enhance city services such as waste management and city cleaning	Uplift amenity and cleanliness by installing sensors into non-solar compactor bins.
Streamline regulations to enhance productivity and better realise business potential	Continue to review and streamline processes to reduce startup times and remove unnecessary barriers for new businesses	Increase the capacity of the Business Concierge service, strengthen headquarters attraction through targeted interstate and sector-focused investment activity, expand lead generation and trade mission participation.

Services

Service area	Services	Service descriptions
Business and investment	Business support	This service provides tailored business engagement, support, and investment facilitation for new, existing, and prospective businesses across the City of Melbourne. Its purpose is to strengthen the city's economic ecosystem by enabling business growth, fostering collaboration, and attracting investment.
	Economic development	This service drives economic growth and global competitiveness by leading local and international engagement, support, advocacy, and strategic investment. Through data-driven insights and targeted programs, we support business resilience, innovation, and capacity building, ensuring a thriving, inclusive economy.

Strategies and plans

- *The Melbourne Advantage: Economic Development Strategy 2030*
- International Engagement Framework

Living sustainably

Melbourne will be a green city where we prioritise the regeneration of our natural environment and protect our biodiversity. Our community values sustainability and climate action – and they want to share in the responsibility of caring for Country. They want to see thriving native ecologies, clean and healthy waterways, and decision-making which positively impacts our planet.

Through this strategic priority, we will ensure that everyone in our community has access to parks, open spaces and healthy waterways close to home. We will help our community prepare for extreme weather events, including floods and heatwaves. We will partner with our community as we continue our journey to zero emissions, and support community ambition to regenerate our landscapes through Country-first practices.

Outcomes

- Communities across the municipality have local access to clean, high-quality parks, waterways and open space.
- Our residents and businesses are supported to transition to a resilient, zero emissions city and circular economy.
- Country-first approaches result in the restoration of local ecology, regenerative landscapes and native vegetation.
- Communities are prepared for extreme weather events through knowledge, strong local connections and a resilient built form and environment.

How we will deliver

Key activities

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
Deliver clean and revitalised waterways and green corridors, with a focus on enhancing ecological connectivity	Enhance water quality and revitalise green corridors along the Yarra River – Birrarung, Moonee Ponds Creek and Maribyrnong River	Progress enhancement of water quality and revitalisation of green corridors through delivery of a new Integrated Water Management Plan and associated infrastructure plan, driving the coalition for a Swimmable Birrarung and activation of riverfront precincts.
Drive a city-wide shift towards efficient circular economy, renewable energy and climate resilience	Pilot a new program offering a suite of services to support apartment residents and businesses with energy costs, efficiency, renewables, electrification, resilience and net zero goals, in close collaboration with Owners Corporation committees	Deliver the Pilot Apartment Concierge program to provide sustainability advice for residents and owners corporation committees that live in apartment buildings.

Budget

2026–27

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
	Deliver a Circular Economy Framework and a new Integrated Climate Change Strategy	Develop a Circular Economy Framework and a new Integrated Climate Change Strategy.
	Facilitate a bulk purchasing program of renewables for residents and businesses	Implement the Melbourne Renewable Energy Project 3.
	Determine the best, most climate resilient footpath materials for Melbourne	Investigate and deliver a recommendation on the most climate resilient footpath materials for Melbourne.
Green our city through the accelerated delivery of parks, gardens and open spaces. Protect and enhance our natural environment and habitat, supporting the recovery of threatened and locally extinct native species	Continue acceleration of new parks, gardens and open spaces and delivery of the Urban Forest Precinct Plans and review internal and external funding levers to enable open space delivery	This year, we'll grow the Garden City with an investment to fast-track the delivery of 13 projects in local neighbourhoods.
	Increase the number of indigenous plant species planted in garden beds across the municipality'	Increase the number of indigenous plant species planted in garden beds across the municipality by planting at least 10 different indigenous species across projects.
	Publish and maintain a list of national and state-listed threatened species that occur in the municipality, and indigenous species that have become locally extinct since 1970	Review and update previous work on species extinction in the city including collating records of state and federally listed species in the city.

Council Plan key activity	Key activity 2026–27	In 2026–27, we will
	Develop a Caring for Country Framework to embed Aboriginal and Torres Strait Islander knowledge, values, and custodianship into land management, urban design and planning	Develop and implement Caring for Country Framework to embed Aboriginal and Torres Strait Islander knowledge, values, and custodianship into land management, urban design and planning.
Support community and business led action to enhance city greening in streets and on private land	Significantly expand city and neighbourhood greening with more planter boxes, green walls and roofs, rooftop gardens and community food gardens through partnerships with residents, businesses and property owners	Implement Greening Guidelines and deliver round 6 of the Urban Forest Fund.
	Support industry implementation of the Green Factor tool to enable greening of new buildings	Support industry implementation of the Green Factor tool to enable greening of new buildings.

Services

Service area	Services	Service descriptions
Civic futures and strategy	Climate-ready built environment	This service provides specialist advice on climate change and sustainability to guide urban development and planning across the municipality. Its purpose is to embed environmental sustainability and resilience principles into strategic planning, infrastructure design and development decisions.
	Circular economy	This service leads the transition of Council and its community towards a circular economy. Its purpose is to embed circular economy principles across council operations, community programs, and service design through expert advice, education, and innovation.

Budget

2026-27

Service area	Services	Service descriptions
	City shaping	This service brings together community insights, expert knowledge, data, and policy to shape a better future for Melbourne. It turns vision into action through planning tools and strategies, supporting an inclusive, sustainable, and thriving city for all.

Strategies and plans

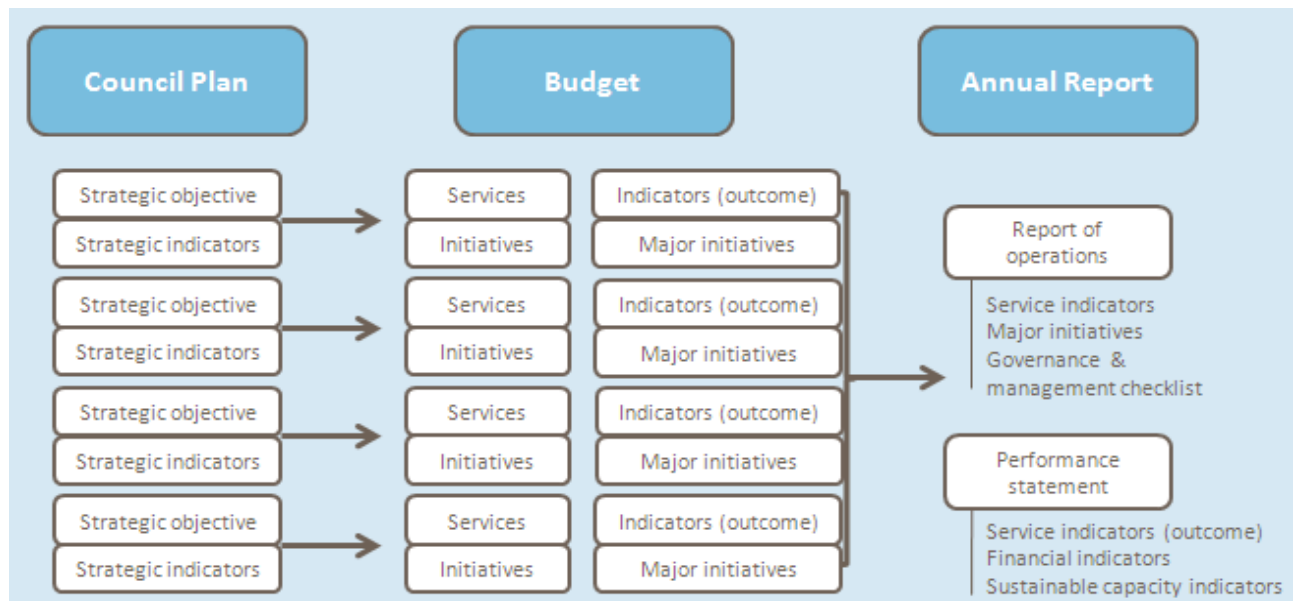
- Climate Change Adaptation Strategy
- Climate Change Mitigation Strategy to 2050
- Emissions Reduction Plan
- Municipal Integrated Water Management Plan
- Nature in the City
- Urban Forest Strategy
- Yarra River – Birrarung Strategy

Urban forest precinct plans

- Carlton Urban Forest Precinct Plan
- Central City Urban Forest Precinct Plan
- Docklands Urban Forest Precinct Plan
- East Melbourne Urban Forest Precinct Plan
- Fishermans Bend Urban Forest Precinct Plan
- Kensington Urban Forest Precinct Plan
- North and West Melbourne Urban Forest Precinct Plan
- Parkville Urban Forest Precinct Plan
- South Yarra Urban Forest Precinct Plan
- Southbank Urban Forest Precinct Plan

3. Service performance outcome indicators

This section describes the service performance outcome indicators for key areas of Council's operations. Council is required by legislation to identify major initiatives, initiatives and service performance outcome indicators in the Budget and report against them in the Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below.



Source: Department of Jobs, Precincts and Regions

The service performance outcome indicators are a prescribed set of indicators set by the Victorian Government to measure whether a service objective has been achieved. These indicators will be reported on in the City of Melbourne's Performance Statement prepared at the end of the financial year as required under section 98 of the Act. They will be audited by the Victorian Auditor General whose audit opinion, along with the Performance Statement, will be included in the Annual Report.

Domain	Indicator	Performance measure	Computation
Governance	Community engagement	Satisfaction with the opportunities offered by Council to be consulted on or engaged in Council decisions (community satisfaction rating out of 100 with the consultation and engagement efforts of Council)	Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement

Budget

2026-27

Domain	Indicator	Performance measure	Computation
	Financial decisions	Total unpaid rates and charges (total unpaid rates and charges and unpaid interest on rates and charges for all financial years as a percentage of all rates and charges for the financial year)	[Sum of unpaid rates and charges and unpaid interest on rates and charges for all financial years / Sum of all rates and charges for the financial year] x100
Community	Library services	Library membership (percentage of the population that are registered library members)	[Number of registered library members / Population] x100
	Maternal and child health services (MCH)	Participation in the MCH service (percentage of children enrolled who participate in the MCH service)	[Number of children who attend the MCH service at least once (in the financial year) / Number of children enrolled in the MCH service] x100
		Participation in the MCH service by Aboriginal children (percentage of Aboriginal children enrolled who participate in the MCH service)	[Number of Aboriginal children who attend the MCH service at least once (in the financial year) / Number of Aboriginal children enrolled in the MCH service] x100
Environment	Roads	Sealed local roads below the intervention level (percentage of sealed local roads that are below the renewal intervention level set by Council and not requiring renewal)	[Number of kilometres of sealed local roads below the renewal intervention level set by Council / Kilometres of sealed local roads] x100
	Waste management	Kerbside collection waste to landfill per serviced property (amount of waste collected from kerbside waste collection services that is sent	Amount of waste in tonnes (t) collected from kerbside waste collection services that is sent to landfill / Number of serviced properties

Domain	Indicator	Performance measure	Computation
		to landfill per serviced property)	
Responsiveness	Food safety	Critical and major non-compliance outcome notifications (percentage of critical and major non-compliance outcome notifications that are followed up by Council)	[Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about food premises] x100
	Statutory planning	Planning applications decided within the relevant required time (percentage of regular and VicSmart planning application decisions made within the relevant required time)	[Number of planning application decisions made within 60 days for regular permits and 10 days for VicSmart permits / Number of planning application decisions made] x100
Cost	Library services	Cost of library services (direct cost of library services per head of population)	Direct cost of library services / Population
	Waste management	Cost of kerbside waste collection services (direct cost of kerbside waste collection services per serviced property)	Direct cost of kerbside waste collection services / Number of serviced properties

Budget 2026–27

4. Financial statements

This section presents information regarding the financial statements and statement of human resources. The Budget information for the year 2026–27 has been supplemented with projections to 2029–30.

This section includes the following financial statements prepared in accordance with the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*.

- Summary and key highlights
- Operating income statement
- Comprehensive income statement
- Balance sheet
- Statement of changes in equity
- Statement of cash flows
- Statement of capital works
- Statement of human resources

Summary and key highlights

This Budget is constructed with a focus on the next 12 months, together with an integrated view of impacts across both the next 4-year period and the long-term 10-year timeline.

The following table tracks the key 4 metrics and the performance we aspire to achieve over the next 4 years.

Key metric (\$ millions)	Forecast Actual	Budget	Projection		
	FY26	FY27	FY28	FY29	FY30
Underlying surplus	0.4	1.2	1.2	1.2	1.3
Capital works	180.2	175.1	161.0	145.6	135.3
Cash	46.5	53.3	25.6	52.7	41.7
Borrowings	110.0	160.0	95.0	60.0	40.0

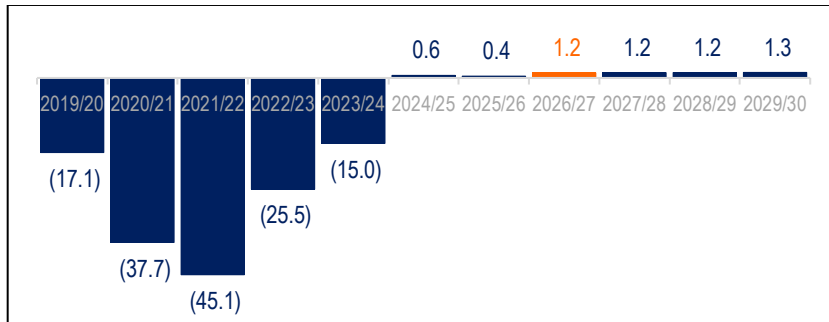
Budget 2026–27 is best understood in the context of the journey that this Council has progressed along in recent years, returning to an underlying surplus and building financial strength for the years ahead.

This Budget achieves the right balance with a focus on the key drivers that will ensure Council remains financially sustainable. This is presented in the next section, where the long-term 10-year impact is also shown to reaffirm our view of the strategic financial outlook.

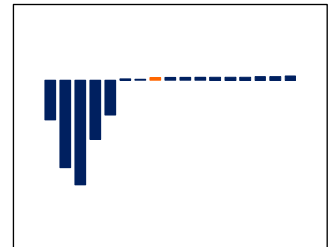
The following 4 metrics track our recent historical financial journey and the performance we aspire to, building on the progress achieved to date (amounts expressed in \$ million).

Summary of operating results

Underlying result



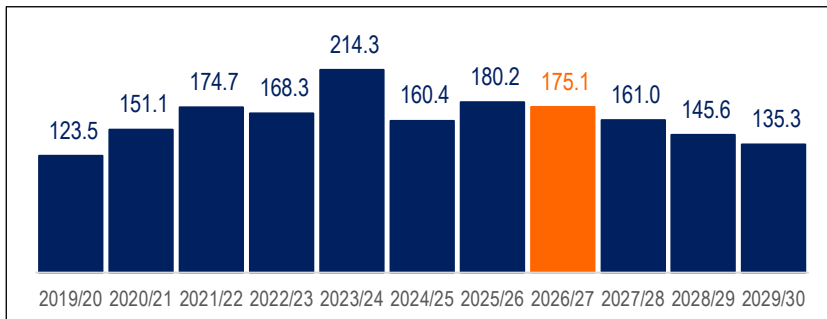
Long-term 10-year outlook



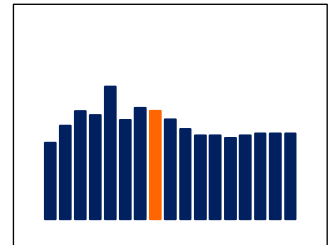
This Budget delivers its third consecutive underlying surplus continuing our discipline of prudent financial management across all operating activities. The Underlying Result is a key metric that measures whether our operating expenses are being contained within the available operating income that is funding this activity. The financial pressures facing local government with the State Government imposed rate cap remains a challenge across the industry, with growing cost pressures observed in the economic environment.

Over the long term, the outlook is consistent with our 10-year Financial Plan where our strategy is to ensure we continue to deliver sustainable underlying surpluses.

Capital works



Long-term 10-year outlook

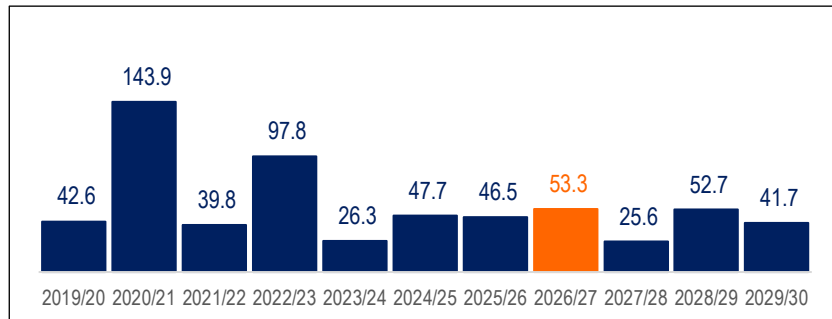


This Budget seeks to stabilise our capital works program to be sustainable in building the necessary infrastructure, both for today and into the future. Building capital infrastructure whether they are new, upgrades or renewals, requires ongoing maintenance to remain fit-for-purpose for the community. With this in mind, the importance of finding the right balance in serving these different needs remains a key focus for this Budget.

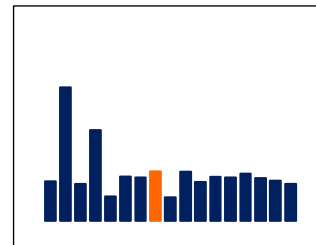
Over the long term, the outlook is consistent with our 10-year Financial Plan where our strategy is to ensure we stabilise the capital works program so that communities today and into the future can enjoy the benefits.

Budget 2026–27

Cash



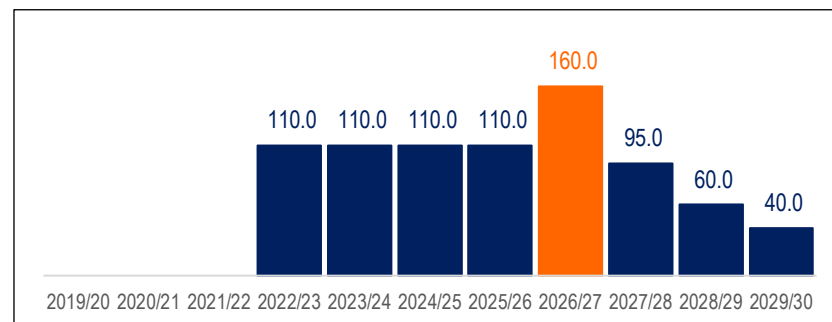
Long-term 10-year outlook



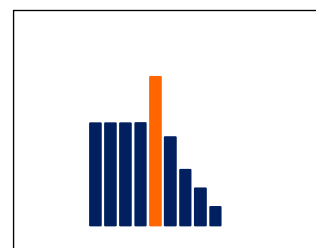
This Budget manages the available cash to ensure we are in a financially strong position and able to respond to unexpected changes in our economic environment. Having financial strength in the form of liquid and available cash ensures we can continue to meet our immediate obligations and equally, respond to any opportunities that would benefit Council and require a cash outlay. Furthermore, a strong cash position provides a financial safety net to reflect the confidence of Council through our financial reporting.

Over the long term, the outlook is consistent with our 10-year Financial Plan where our strategy is to ensure we hold a strong liquid cash position to guarantee the solvency of Council and ensure this is never a concern for the communities that we serve.

Borrowings



Long-term 10-year outlook



This Budget limits our borrowings and reaffirms the path to pay down debt to \$60 million by the end of this Council term in 2028–29. The use of borrowings comes at a cost to the community in the form of interest payments and whilst this has been used to fund capital infrastructure works, it is important to have a program of how borrowings will be repaid. This repayment of debt will also help to achieve a sustainable Underlying Surplus with lower interest expense costs.

Over the long term, the outlook is consistent with our 10-year Financial Plan where our strategy is to ensure we repay borrowings by the end of 2031–32 so that Council is debt free and remains debt free over the longer-term timeline.



Budget 2026-27

Operating income statement

For the 4 years ending 30 June 2030

		Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Projections 2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
	NOTES					
Income / Revenue						
Rates and charges	5.1.1	394,389	429,364	437,277	448,233	459,367
Statutory fees and fines	5.1.2	60,344	63,553	65,242	66,978	68,486
User fees	5.1.3	97,355	101,972	104,727	109,876	112,444
Grants - operating	5.1.4	11,797	10,565	10,565	10,565	10,565
Grants - capital	5.1.4	35,618	25,812	19,700	20,878	18,111
Contributions - monetary	5.1.5	11,732	22,441	18,658	23,737	22,443
Contributions - non-monetary	5.1.5	-	-	-	-	-
Net gain (or loss) on disposal of property, infrastructure, plant and equipment		-	-	-	-	-
Fair value adjustments for investment property		-	-	-	-	-
Other income	5.1.6	21,069	20,117	20,302	20,431	20,562
Total income / revenue		632,303	673,824	676,469	700,698	711,977
Expenses						
Employee costs	5.1.7	220,038	234,131	235,987	245,732	252,593
Materials and services	5.1.8	230,668	252,720	260,987	268,583	275,419
Depreciation	5.1.9	76,110	78,534	78,958	80,537	82,148
Amortisation - intangible assets	5.1.10	13,502	14,613	16,051	16,372	16,700
Depreciation - right of use assets	5.1.11	2,846	2,942	3,000	3,060	3,122
Allowance for impairment losses		12,537	12,675	13,282	13,678	14,021
Borrowing costs		6,710	6,391	5,738	3,488	2,250
Finance costs - leases		712	735	750	765	780
Other expenses	5.1.12	24,790	26,914	27,452	28,001	28,561
Total expenses		587,914	629,654	642,205	660,217	675,593
Surplus / (deficit) for the year		44,389	44,170	34,264	40,481	36,384
Adjusted underlying revenue						
Total income / revenue		632,303	673,824	676,469	700,698	711,977
Less: Non-recurrent capital grants to fund capital expenditure		27,195	17,388	11,277	12,455	11,687
Less: Non-monetary asset contributions		352	9,203	5,354	10,367	9,005
Less: Contributions to fund capital expenditure from other sources other than those referred to above		16,423	16,423	16,423	16,423	14,423
Total adjusted underlying revenue		588,333	630,809	643,415	661,453	676,861
Less: Total Expenses		587,914	629,654	642,205	660,217	675,593
Total adjusted underlying surplus / (deficit)		419	1,156	1,210	1,237	1,268

Comprehensive income statement

For the 4 years ending 30 June 2030

		Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Projections 2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
	NOTES					
Income / Revenue						
Rates and charges	5.1.1	394,389	429,364	437,277	448,233	459,367
Statutory fees and fines	5.1.2	60,344	63,553	65,242	66,978	68,486
User fees	5.1.3	97,355	101,972	104,727	109,876	112,444
Grants - operating	5.1.4	11,797	10,565	10,565	10,565	10,565
Grants - capital	5.1.4	35,618	25,812	19,700	20,878	18,111
Contributions - monetary	5.1.5	11,732	22,441	18,658	23,737	22,443
Contributions - non-monetary	5.1.5	-	-	-	-	-
Net gain (or loss) on disposal of property, infrastructure, plant and equipment		-	-	-	-	-
Share of net profits (or loss) of associates and joint ventures		-	-	-	-	-
Other income	5.1.6	21,069	20,117	20,302	20,431	20,562
Total income / revenue		632,303	673,824	676,469	700,698	711,977
Expenses						
Employee costs	5.1.7	220,038	234,131	235,987	245,732	252,593
Materials and services	5.1.8	230,668	252,720	260,987	268,583	275,419
Depreciation	5.1.9	76,110	78,534	78,958	80,537	82,148
Amortisation - intangible assets	5.1.10	13,502	14,613	16,051	16,372	16,700
Depreciation - right of use assets	5.1.11	2,846	2,942	3,000	3,060	3,122
Allowance for impairment losses		12,537	12,675	13,282	13,678	14,021
Borrowing costs		6,710	6,391	5,738	3,488	2,250
Finance costs - leases		712	735	750	765	780
Other expenses	5.1.12	24,790	26,914	27,452	28,001	28,561
Total expenses		587,914	629,654	642,205	660,217	675,593
Surplus/(deficit) for the year		44,389	44,170	34,264	40,481	36,384
Other comprehensive income						
Items that will not be reclassified to surplus or deficit in future periods						
Net asset revaluation gain / (loss)		90,631	(301)	(624)	(389)	(688)
Share of other comprehensive income of associates and joint ventures		-	-	-	-	-
Gain defined benefit plans		-	-	-	-	-
Profit / (Loss) from sale of subsidiary		-	-	-	-	-
Total other comprehensive income		90,631	(301)	(624)	(389)	(688)
Total comprehensive result		135,021	43,869	33,639	40,093	35,696

Budget 2026-27

Balance sheet

For the 4 years ending 30 June 2030

		Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Projections 2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
	NOTES					
Assets						
Current assets						
Cash and cash equivalents		46,527	53,293	25,596	52,681	41,663
Trade and other receivables		22,957	24,409	24,847	25,630	26,202
Other financial assets		90,621	11,330	67,308	23,312	16,799
Other assets		13,130	14,327	14,807	15,238	15,625
Total current assets	5.2.1	173,235	103,359	132,559	116,861	100,289
Non-current assets						
Other financial assets		37,903	127,403	127,403	127,403	127,403
Investments in associates, joint arrangement and subsidiaries		28,477	28,477	28,477	28,477	28,477
Property, infrastructure, plant & equipment		5,351,142	5,438,378	5,386,166	5,442,021	5,485,775
Right-of-use assets	5.2.4	11,190	12,661	14,161	15,692	17,252
Investment property		229,411	229,110	228,485	228,097	227,409
Intangible assets		45,059	39,776	32,961	25,824	18,514
Total non-current assets	5.2.1	5,703,183	5,875,806	5,817,654	5,867,514	5,904,831
Total assets		5,876,418	5,979,165	5,950,213	5,984,375	6,005,119
Liabilities						
Current liabilities						
Trade and other payables		88,307	92,264	92,681	95,426	96,585
Trust funds and deposits		32,902	33,560	34,231	34,916	35,614
Provisions		48,235	51,324	51,731	76,262	78,391
Lease liabilities	5.2.4	2,397	2,581	2,768	2,960	3,155
Total current liabilities	5.2.2	171,840	179,729	181,411	209,563	213,745
Non-current liabilities						
Trust funds and deposits		5,919	6,038	6,159	6,282	6,407
Provisions		4,991	5,310	5,353	5,574	5,729
Interest-bearing liabilities	5.2.3	110,000	160,000	95,000	60,000	40,000
Lease liabilities	5.2.4	9,011	9,563	10,125	10,699	11,285
Total non-current liabilities	5.2.2	129,922	180,911	116,637	82,555	63,421
Total liabilities		301,762	360,640	298,048	292,118	277,166
Net assets		5,574,656	5,618,525	5,652,165	5,692,258	5,727,954
Equity						
Accumulated surplus		2,356,843	2,383,509	2,403,794	2,425,520	2,444,211
Reserves		3,217,814	3,235,017	3,248,371	3,266,738	3,283,743
Total equity		5,574,656	5,618,525	5,652,165	5,692,258	5,727,954

Statement of changes in equity

For the 4 years ending 30 June 2030

	NOTES	Total \$'000	Accumulated Surplus \$'000	Revaluation Reserve \$'000	Other Reserves \$'000
2026 Forecast Actual					
Balance at beginning of the financial year		5,439,635	2,230,174	3,071,377	138,085
Surplus / (deficit) for the year		44,389	44,389	-	-
Net asset revaluation gain / (loss)		90,631	90,631	-	-
Transfers to other reserves		(8,352)	(8,352)	-	-
Transfers from other reserves		8,352	-	-	8,352
Balance at end of the financial year		5,574,656	2,356,843	3,071,377	146,437
2027 Budget					
Balance at beginning of the financial year		5,574,656	2,356,843	3,071,377	146,437
Surplus / (deficit) for the year		44,170	44,170	-	-
Net asset revaluation gain/(loss)		(301)	(301)	-	-
Transfers to other reserves	5.3.1	(17,203)	(17,203)	-	-
Transfers from other reserves	5.3.1	17,203	-	-	17,203
Balance at end of the financial year	5.3.2	5,618,525	2,383,509	3,071,377	163,640
2028					
Balance at beginning of the financial year		5,618,525	2,383,509	3,071,377	163,640
Surplus / (deficit) for the year		34,264	34,264	-	-
Net asset revaluation gain / (loss)		-	-	-	-
Transfers to other reserves		(13,354)	(13,354)	-	-
Transfers from other reserves		13,354	-	-	13,354
Balance at end of the financial year		5,652,789	2,404,418	3,071,377	176,994
2029					
Balance at beginning of the financial year		5,652,789	2,404,418	3,071,377	176,994
Surplus / (deficit) for the year		40,481	40,481	-	-
Net asset revaluation gain / (loss)		-	-	-	-
Transfers to other reserves		(18,367)	(18,367)	-	-
Transfers from other reserves		18,367	-	-	18,367
Balance at end of the financial year		5,693,271	2,426,533	3,071,377	195,361
2030					
Balance at beginning of the financial year		5,693,271	2,426,533	3,071,377	195,361
Surplus / (deficit) for the year		36,384	36,384	-	-
Net asset revaluation gain / (loss)		-	-	-	-
Transfers to other reserves		(17,005)	(17,005)	-	-
Transfers from other reserves		17,005	-	-	17,005
Balance at end of the financial year		5,729,655	2,445,912	3,071,377	212,366

Budget 2026-27

Statement of cash flows

For the 4 years ending 30 June 2030

NOTES	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Projections		
			2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
Cash flows from operating activities					
Rates and charges	394,224	427,952	436,957	447,790	458,917
Statutory fees and fines	68,163	63,907	65,427	67,169	68,652
User fees	103,665	101,536	104,466	109,389	112,201
Grants - operating	11,459	10,380	10,565	10,565	10,565
Grants - capital	41,953	22,379	17,561	21,290	17,142
Contributions - monetary	11,732	22,441	18,658	23,737	22,443
Interest received	2,865	3,165	3,231	3,240	3,249
Dividends received	6,688	5,038	5,038	5,038	5,038
Trust funds and deposits taken	761	776	792	808	824
Other receipts	5,897	6,349	6,413	6,477	6,542
Net GST refund / payment	7,011	5,608	5,576	5,632	5,688
Employee costs	(218,034)	(230,722)	(235,538)	(220,980)	(250,308)
Materials and services	(244,729)	(260,849)	(272,451)	(280,624)	(287,969)
Short-term, low value and variable lease payments	(712)	(735)	(750)	(765)	(780)
Other payments	(25,536)	(25,083)	(27,193)	(27,737)	(28,292)
Net cash provided by / (used in) operating activities	5.4.1	165,408	152,142	138,751	171,029
Cash flows from investing activities					
Payments for property, infrastructure, plant and equipment	(180,215)	(175,099)	(160,981)	(145,628)	(135,291)
Proceeds from sale of property, infrastructure, plant and equipment	-	-	125,000	-	-
Payments for investments	(65,621)	(89,500)	(55,979)	-	-
Proceeds from sale of investments	89,500	79,291	-	43,997	6,513
Net cash provided by / (used in) investing activities	5.4.2	(156,335)	(185,308)	(91,960)	(101,631)
Cash flows from financing activities					
Finance costs	(6,710)	(6,391)	(5,738)	(3,488)	(2,250)
Proceeds from borrowings	-	145,000	-	-	-
Repayment of borrowings	-	(95,000)	(65,000)	(35,000)	(20,000)
Interest paid - lease liability	(178)	(184)	(188)	(191)	(195)
Repayment of lease liabilities	(3,380)	(3,493)	(3,563)	(3,634)	(3,707)
Net cash provided by / (used in) financing activities	5.4.3	(10,268)	39,932	(74,488)	(42,313)
Net increase / (decrease) in cash & cash equivalents		(1,195)	6,766	27,084	(11,018)
Cash and cash equivalents at the beginning of the financial year		47,722	46,527	53,293	25,596
Cash and cash equivalents at the end of the financial year		46,527	53,293	25,596	52,681
		46,527	53,293	25,596	52,681
		46,527	53,293	25,596	52,681

Statement of capital works

For the 4 years ending 30 June 2030

This section provides an analysis of the planned City of Melbourne works expenditure budget for the 2026–27 year, and the sources of funding for the Budget.

The 2026–27 capital works program aligns with the Council Plan 2025–29, Asset Plan and Financial Plan. It closes the asset renewal gap and accelerates the delivery of parks and gardens.

In line with the local government model budget, the maintenance works are no longer budgeted via a Council / capital works program and will form part of the operating expenditure (Opex) budgets.

City of Melbourne’s capital works program is delivering the infrastructure our community needs now and into the future. With inflation and increasing construction costs, it is crucial that every dollar we spend counts.

The City of Melbourne’s Project Management Framework enables us to deliver our major projects in a planned and cohesive manner. It considers the need for adequate time to plan, design and process approvals so that upcoming major projects can be delivered successfully during changing circumstances.

Budget

2026-27

	NOTES	Forecast Actual	Budget	Projections		
		2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
Property						
Land improvements		811	-	-	-	-
Total land		811	-	-	-	-
Buildings		4,061	8,300	5,638	5,638	5,807
Building improvements		67,236	46,435	54,729	33,877	45,825
Total buildings		71,297	54,735	60,367	39,514	51,631
Total property		72,108	54,735	60,367	39,514	51,631
Plant and equipment						
Plant & Equipment		5,046	9,854	3,425	2,910	3,254
Fixtures, Fittings & Furniture		3,801	1,660	1,410	1,410	1,410
Computers and telecommunications		10,260	9,329	9,236	9,236	9,390
Library books		1,500	1,500	1,500	1,500	1,545
Total plant and equipment		20,608	22,344	15,571	15,056	15,598
Infrastructure						
Roads		9,336	8,764	11,811	13,311	13,626
Bridges		6,294	1,209	-	2,099	-
Footpaths and cycleways		12,061	13,780	15,650	16,650	16,326
Drainage		4,740	4,740	4,940	10,660	5,791
Recreational, leisure & community facilities		217	200	2,700	2,685	-
Waste management		1,499	-	-	-	-
Parks, open space & streetscapes		44,888	59,542	36,388	38,236	29,474
Other Structures		8,464	9,785	13,555	7,417	2,845
Total infrastructure		87,499	98,020	85,043	91,058	68,061
Total capital works expenditure	5.5.1	180,215	175,099	160,981	145,628	135,291
Represented by:						
New asset expenditure		60,847	51,770	54,327	35,504	20,145
Asset renewal expenditure		51,772	55,553	57,953	59,599	54,862
Asset expansion expenditure		540	-	-	-	-
Asset upgrade expenditure		67,055	67,776	48,701	50,525	60,284
Total capital works expenditure	5.5.1	180,215	175,099	160,981	145,628	135,291
Funding sources represented by:						
Grants		35,618	25,812	19,700	20,878	18,111
Contributions		6,998	14,977	4,671	5,223	1,015
Council cash		137,599	84,310	136,610	119,527	116,165
Borrowings		-	50,000	-	-	-
Total capital works expenditure	5.5.1	180,215	175,099	160,981	145,628	135,291

Statement of human resources

For the 4 years ending 30 June 2030

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Projections		
			2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
Staff expenditure					
Employee costs - operating	220,038	234,131	235,987	245,732	252,593
Employee costs - capital	9,902	10,536	10,619	11,058	11,367
Total staff expenditure	229,940	244,667	246,606	256,790	263,959
	FTE	FTE	FTE	FTE	FTE
Staff numbers					
Employees	1,580	1,621	1,637	1,649	1,661
Total staff numbers	1,580	1,621	1,637	1,649	1,661

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Comprises				
	Budget	Permanent		Casual	Temporary
	2026/27 \$'000	Full Time \$'000	Part time \$'000	\$'000	\$'000
Executive Services	6,432	6,432	-	-	-
Business Excellence	47,085	43,448	937	2,700	-
Infrastructure and Amenity	38,020	30,437	1,706	5,878	-
Strategy Planning and Climate Change	28,284	23,659	399	4,225	-
Community and City Services	66,606	56,018	8,581	2,006	-
Business, Economy and Activation	28,041	24,681	1,852	1,508	-
Customer Experience and Communications	19,663	16,460	1,586	1,617	-
Total permanent staff expenditure	234,131	201,136	15,061	17,934	-
Other employee related expenditure	-				
Capitalised labour costs	10,536				
Total expenditure	244,667				

Budget

2026-27

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Budget 2026/27	Comprises			
		Permanent Full Time	Part time	Casual	Temporary
Executive Services	28	28	-	-	-
Business Excellence	308	284	6	18	-
Infrastructure and Amenity	277	222	12	43	-
Strategy Planning and Climate Change	200	167	3	30	-
Community and City Services	495	416	64	15	-
Business, Economy and Activation	187	165	12	10	-
Customer Experience and Communications	127	106	10	10	-
Total staff	1,621	1,388	108	126	-

Summary planned human resources expenditure

For the 4 years ending 30 June 2030

	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000	2029–30 \$'000
Executive Services				
- Permanent full time	6,432	6,483	6,751	6,940
Female	3,538	3,566	3,713	3,817
Male	2,895	2,917	3,038	3,123
- Permanent part time	0	0	0	0
Female	0	0	0	0
Male	0	0	0	0
- Casual and Others	0	0	0	0
Female	0	0	0	0
Male	0	0	0	0
Total Executive Services	6,432	6,483	6,751	6,940
Business Excellence				
- Permanent full time	43,448	43,793	45,601	46,874
Female	22,593	22,772	23,712	24,375
Male	20,855	21,020	21,888	22,500
- Permanent part time	937	945	984	1,011
Female	487	491	512	526
Male	450	453	472	485
- Casual and Others	2,700	2,721	2,834	2,913
Female	1,404	1,415	1,474	1,515
Male	1,296	1,306	1,360	1,398
Total Business Excellence	47,085	47,459	49,418	50,798
Infrastructure and Amenity				
- Permanent full time	30,437	30,678	31,945	32,837
Female	13,697	13,805	14,375	14,777
Male	16,740	16,873	17,570	18,060
- Permanent part time	1,706	1,719	1,790	1,840
Female	767	774	806	828
Male	938	945	985	1,012
- Casual and Others	5,878	5,924	6,169	6,341
Female	2,645	2,666	2,776	2,853
Male	3,233	3,258	3,393	3,488
Total Infrastructure and Amenity	38,020	38,322	39,904	41,018
Strategy Planning and Climate Change				
- Permanent full time	23,659	23,847	24,832	25,525
Female	12,539	12,639	13,161	13,528
Male	11,120	11,208	11,671	11,997
- Permanent part time	399	402	419	431
Female	212	213	222	228
Male	188	189	197	202
- Casual and Others	4,225	4,258	4,434	4,558
Female	2,239	2,257	2,350	2,416
Male	1,986	2,001	2,084	2,142
Total Strategy Planning and Climate Change	28,284	28,508	29,685	30,514

Budget

2026-27

	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000
Community and City Services				
- Permanent full time	56,018	56,462	58,794	60,436
Female	37,532	37,830	39,392	40,492
Male	18,486	18,633	19,402	19,944
- Permanent part time	8,581	8,649	9,006	9,258
Female	5,749	5,795	6,034	6,203
Male	2,832	2,854	2,972	3,055
- Casual and Others	2,006	2,022	2,105	2,164
Female	1,344	1,355	1,411	1,450
Male	662	667	695	714
Total Community and City Services	66,606	67,133	69,906	71,857
Business, Economy and Activation				
- Permanent full time	24,681	24,876	25,904	26,627
Female	17,770	17,911	18,651	19,171
Male	6,911	6,965	7,253	7,456
- Permanent part time	1,852	1,867	1,944	1,998
Female	1,333	1,344	1,400	1,439
Male	519	523	544	559
- Casual and Others	1,508	1,520	1,583	1,627
Female	1,086	1,094	1,140	1,171
Male	422	426	443	456
Total Business, Economy and Activation	28,041	28,263	29,430	30,252
Customer Experience and Communications				
- Permanent full time	16,460	16,590	17,275	17,758
Female	11,522	11,613	12,093	12,430
Male	4,938	4,977	5,183	5,327
- Permanent part time	1,586	1,599	1,665	1,711
Female	1,110	1,119	1,165	1,198
Male	476	480	499	513
- Casual and Others	1,617	1,630	1,697	1,745
Female	1,132	1,141	1,188	1,221
Male	485	489	509	523
Total Customer Experience and Communications	19,663	19,819	20,638	21,214
Capitalised labour costs	10,536	10,619	11,058	11,367
Total staff expenditure	244,667	246,606	256,790	263,959

The City of Melbourne is inclusive of all genders and committed to gender equality. This data is limited and does not accurately represent all genders within our workforce.

	2026–27 FTE	2027–28 FTE	2028–29 FTE	2029–30 FTE
Executive Services				
- Permanent full time	28	28	28	28
Female	15	15	16	16
Male	12	13	13	13
- Permanent part time	0	0	0	0
Female	0	0	0	0
Male	0	0	0	0
- Casual and Others	0	0	0	0
Female	0	0	0	0
Male	0	0	0	0
Total Executive Services	28	28	28	28
Business Excellence				
- Permanent full time	284	287	289	291
Female	148	149	150	151
Male	136	138	139	140
- Permanent part time	6	6	6	6
Female	3	3	3	3
Male	3	3	3	3
- Casual and Others	18	18	18	18
Female	9	9	9	9
Male	8	9	9	9
Total Business Excellence	308	311	313	316
Infrastructure and Amenity				
- Permanent full time	222	224	225	227
Female	100	101	101	102
Male	122	123	124	125
- Permanent part time	12	13	13	13
Female	6	6	6	6
Male	7	7	7	7
- Casual and Others	43	43	44	44
Female	19	19	20	20
Male	24	24	24	24
Total Infrastructure and Amenity	277	280	282	284
Strategy Planning and Climate Change				
- Permanent full time	167	169	170	171
Female	89	89	90	91
Male	79	79	80	81
- Permanent part time	3	3	3	3
Female	1	2	2	2
Male	1	1	1	1
- Casual and Others	30	30	30	31
Female	16	16	16	16
Male	14	14	14	14
Total Strategy Planning and Climate Change	200	202	203	205

Budget

2026-27

	2026-27 FTE	2027-28 FTE	2028-29 FTE	2029-30 FTE
Community and City Services				
- Permanent full time	416	420	423	426
Female	279	281	284	286
Male	137	139	140	141
- Permanent part time	64	64	65	65
Female	43	43	43	44
Male	21	21	21	22
- Casual and Others	15	15	15	15
Female	10	10	10	10
Male	5	5	5	5
Total Community and City Services	495	500	503	507
Business, Economy and Activation				
- Permanent full time	165	166	167	169
Female	118	120	121	121
Male	46	47	47	47
- Permanent part time	12	12	13	13
Female	9	9	9	9
Male	3	3	4	4
- Casual and Others	10	10	10	10
Female	7	7	7	7
Male	3	3	3	3
Total Business, Economy and Activation	187	189	190	192
Customer Experience and Communications				
- Permanent full time	106	108	108	109
Female	75	75	76	76
Male	32	32	33	33
- Permanent part time	10	10	10	11
Female	7	7	7	7
Male	3	3	3	3
- Casual and Others	10	11	11	11
Female	7	7	7	8
Male	3	3	3	3
Total Customer Experience and Communications	127	128	129	130
Total staff number	1,621	1,637	1,649	1,661

The City of Melbourne is inclusive of all genders and committed to gender equality. This data is limited and does not accurately represent all genders within our workforce.

5. Notes to the financial statements

This section presents detailed information on material components of the financial statements.

5.1 Comprehensive income statement

5.1.1 Rates and charges

Rates and charges are required by the Act and the Regulations to be disclosed in Council's Budget.

As per the *Local Government Act 2020*, Council is required to have a Revenue and Rating Plan which is a 4-year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a 4-year period.

In developing the Budget, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process.

The Fair Go Rates System (FGRS) sets out the maximum amount Councils may increase rates in a year. For 2026–27, the FGRS cap has been set at 2.75%.

The cap applies to both general rates and municipal charges and is calculated based on Council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rate will increase by 2.75% in line with the Victorian Government rate cap limit.

The total amount raised by waste rates and charges in 2026–27 is budgeted to be 69,518,389, which reflects the cost recovery of the service delivery expenses covering Victorian Government taxes; street cleaning and amenity; and the collection and disposal of waste, including recycling, food and garden organics, dumped waste, business and electronic waste.

This will raise total rates and charges for 2026–27 to \$429,363,667.

Preliminary valuation data has been used to calculate the 2026–27 rate in the dollar, and this may change once the final valuation figures are received from the Valuer-General Victoria.

Budget

2026-27

5.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	2025/26 Forecast Actual \$'000	2026/27 Budget \$'000	Change \$'000 %	
Rates Income	342,682	357,556	14,874	4.3%
Culture & recreational	695	714	19	2.8%
Supplementary rates and rate adjustments	(8,457)	1,125	9,582	(113.3%)
Interest on Rates & Charges	650	450	(200)	(30.8%)
Waste Management Charge	58,818	69,518	10,700	18.2%
Total rates and charges	394,389	429,364	34,975	8.87%

For the financial year 2026–27, the Victorian Government has determined that the statewide rate cap increase will be set at 2.75%. This was announced by the Local Government Minister on 24 December 2025.

This rate cap increase is lower than the prevailing Consumer Price Index of 3.3% that has been published by the Victorian Government's Department of Treasury and Finance. This differential, where expenses are growing at a higher rate than income, highlights the challenges of financial sustainability within the local government sector.

Increased inflation causes cost of living pressures for households and it is acknowledged that higher rates can compound this. The City of Melbourne is committed to using rates revenue in a responsible manner that returns a benefit to the entire community.

In this context, the City of Melbourne will be increasing rates in line with the Victorian Government rate cap limit and with the impact of the increased number of rateable assessments, the rates income is budgeted to be \$357.6 million. This will ensure that services to the community remain funded and are managed responsibly.

While rates on average will increase, individual rate assessments may differ depending on the movement in valuation of a given property. Municipal property general valuations are conducted annually by the Valuer-General Victoria and take effect on 1 July each year. These valuations are used by the City of Melbourne when setting rates and charges in the Budget.

Supplementary rates will continue to add to the income total due to ongoing property development within our municipality. In the prior year, a \$10.3 million cost-of-living rate rebate was afforded to ratepayers, however, this will not continue into this upcoming Budget year. As such, there is a positive contribution from supplementary rates as presented in the above table, reflecting the new residential and other non-residential developments becoming rateable properties throughout the year.

The residential and commercial waste charge is a vital fee to ensure the smooth collection and processing of the City of Melbourne's waste. It reflects our commitment to providing additional cleaning, waste and recycling services to better serve our community. The charge does not generate any income for Council and is a cost recovery measure. The charge covers the costs of the Victorian Government taxes; street cleaning and amenity; and the collection and disposal of waste, including recycling, food and garden organics, dumped waste, business and electronic waste.

5.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year:

Type or class of land	2025/26	2026/27	Change
	cents/\$CIV	cents/\$CIV	
General rate for rateable residential properties	3.9057	3.9727	1.7%
General rate for rateable industrial properties	4.6965	4.8049	2.3%

The basis of valuation to be used for general rates is the Net Annual Value (NAV) and for waste charges is the Capital Improved Value (CIV).

5.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year:

Type or class of land	2025/26	2026/27	Change	
	\$'000	\$'000	\$'000	%
Residential	152,920	161,718	8,798	5.8%
Non-Residential	189,768	195,838	6,070	3.2%
Total amount to be raised by general rates	342,688	357,556	14,868	4.3%
Culture & recreational	695	714	19	2.7%
Other rates	(8,463)	1,125	9,588	(113.3%)
Interest on rates	650	450	(200)	(30.8%)
Total amount to be raised by all rates	335,570	359,845	24,275	7.2%

5.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year:

Type or class of land	2025/26	2026/27	Change	
	Number	Number	Number	%
Residential	119,683	122,301	2,618	2.2%
Non-residential	21,538	21,404	(134)	(0.6%)
Exempt	1,643	1,685	42	2.6%
Culture & recreational	41	41	-	0.0%
Total number of assessments	142,905	145,431	2,526	1.8%

Budget

2026-27

5.1.1(e) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year:

Type or class of land	2025/26	2026/27	Change	
	\$'000	\$'000	\$'000	%
Residential	3,915,304	4,070,774	155,471	4.0%
Non-residential	4,040,630	4,075,799	35,169	0.9%
Exempt	1,140,005	1,236,694	96,689	8.5%
Culture & recreational	88,568	97,771	9,203	10.4%
Total value of land	9,184,507	9,481,039	296,532	3.2%

The City of Melbourne does not propose to levy any rates or charges under the following sections of the Act:

- Section 159 – Municipal charge
- Section 163 – Special rate and special charge.

5.1.1(f) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year:

Type of charge	2025/26	2026/27	Change	
	cents/\$CIV	cents/\$CIV	\$	%
	\$	\$	\$	%
Waste Charge - Public Realm	0.048317	0.059294	0.010977	22.72%

Type of charge	Per Rateable Property	Per Rateable Property	Change	
	2025/26	2026/27	\$	%
	\$	\$	\$	%
Waste Charge - Property Collection				
CIV less than or equal to \$510,000	140	165	25	17.9%
CIV greater than \$510,000	320	392	72	22.5%

5.1.1(g) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year:

Type of charge	2025/26	2026/27	Change	
	\$	\$	\$	%
Waste Charge - Property Collection	25,278,408	29,878,836	4,600,428	18.2%
Waste Charge - Public Realm	33,539,592	39,639,164	6,099,572	18.2%
Total amount to be raised by service rate and charges	58,818,000	69,518,000	10,700,000	18.2%

5.1.1(h) City of Melbourne is required to comply with the Victorian Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System:

	2025/26	2026/27
Total Rates	\$332,714,336	\$347,993,857
Number of rateable properties	141,221.00	143,705.00
Base Average Rate	2355.98	2421.58
Maximum Rate Increase (set by the State Government)	3.00%	2.75%
Capped Average Rate	\$2,427	\$2,488
Maximum General Rates and Municipal Charges Revenue	\$342,695,766	\$357,563,688
Budgeted General Rates and Municipal Charges Revenue	\$342,688,241	\$357,556,076

There are no known significant changes, which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- the making of supplementary valuations
- the variation of returned levels of value (e.g. valuation objections and appeals)
- changes of use of land such that rateable land becomes non-rateable land and vice versa
- changes of use of land such that residential land becomes commercial land and vice versa.

Differential rates

The rate and amount of rates payable in relation to land in each differential category are:

- a general rate of 3.9057 cents in the dollar of NAV for all rateable residential properties
- a general rate of 4.6965 cents in the dollar of NAV for all rateable non-residential properties.

Each differential rate will be determined by multiplying the NAV of each rateable land (categorised by the characteristics described below) by the relevant rates indicated above.

Residential land

Residential land is any land that is:

- used primarily for residential purposes (as defined in the Valuation Best Practice Specifications, which is prepared by the Valuer-General under section 5AA of the *Valuation of Land Act 1960*)
- vacant land but which by reason of its locality, zoning or other relevant criteria would, if developed, be or be likely to be used primarily for residential purposes.

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5.1.2 Statutory fees and fines

	Forecast Actual	Budget	Change	
	2025/26	2026/27		
	\$'000	\$'000	\$'000	%
Parking fines	40,235	42,811	2,576	6.4%
General fines	3,766	4,171	405	10.8%
Town planning fees	9,963	9,823	(140)	(1.4%)
Land information certificates	255	263	8	3.0%
Permits	2,753	2,513	(240)	(8.7%)
Food and Health Act registration	3,372	3,972	601	17.8%
Total statutory fees and fines	60,344	63,553	3,210	5.3%

Statutory revenue and fines are predominantly represented by revenue from parking fines and several other permit requirements that are partially set by the Victorian Government but are enforced at a local government level, covering food, litter, planning, building and construction activity.

In 2026–27, there is an expected increase of 5.3% to total \$63.6 million reflecting an expected price increase and a change in volume levels anticipated with CBD activity growth and changes in the use of our services.

A list of changes in the fees and charges for 2026–27 is provided in Section 7.

5.1.3 User fees

	Forecast Actual	Budget	Change	
	2025/26	2026/27		
	\$'000	\$'000	\$'000	%
Parking	65,173	70,314	5,141	7.9%
Aged and health services	83	86	3	3.0%
Leisure centre and recreation	3,005	3,095	90	3.0%
Childcare / children's programs	1,835	1,890	55	3.0%
Registration and other permits	2,492	1,694	(798)	(32.0%)
Building services	16,036	16,417	381	2.4%
Waste management services	3,286	3,384	99	3.0%
Berthing	571	588	17	3.0%
<i>Other fees and charges</i>	4,874	4,504	(371)	(7.6%)
Total user fees	97,355	101,972	4,617	4.7%

User fees are predominately parking meter fees, building services, waste management and leisure centres where fee-for-services are provided.

In 2026–27, there is an expected increase of 4.7% to total \$101.9 million reflecting a price increase and changes in the level of volume across the different activities. The main cause of this is increased metered parking revenue that is expected from the continued and consistent usage occupancy rates, coupled with the continued rollout of the Parking Kerbside Management Plan (PKMP) as endorsed by Council.

A list of changes in the fees and charges for 2026–27 is provided in Section 7.

5.1.4 Grants

Grants are required by the Act and the Regulations to be disclosed in Council's Budget.

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change \$'000 %	
(a) Operating Grants				
Operating Recurrent - Commonwealth	4,830	4,775	(55)	(1.1%)
Operating Recurrent - State	5,111	4,582	(529)	(10.3%)
Operating Non-recurrent - Commonwealth	-	-	-	-
Operating Non-recurrent - State	1,856	1,208	(648)	(34.9%)
Total operating grants	11,797	10,565	(1,232)	(10.4%)
(b) Capital Grants				
Capital Recurrent - Commonwealth	1,423	1,564	141	9.9%
Capital Recurrent - State	7,000	7,000	-	-
Capital Non-recurrent - Commonwealth	10,302	1,800	(8,502)	(82.5%)
Capital Non-recurrent - State	16,892	15,448	(1,445)	(8.6%)
Total capital grants	35,618	25,812	(9,806)	(27.5%)
Total grants	47,415	36,377	(11,038)	(23.3%)

City of Melbourne currently receives tied (specific purpose) and untied grant funding from both the State and Commonwealth Governments. Equally, grants are a mixture of both recurrent and non-recurrent in nature covering operating and capital expenditure requirements.

In 2026–27, there is an expected decrease in grant funding, and this is largely attributable to the non-recurrent nature of both, Commonwealth and State based capital funding in the current year.

Following the announcement from the Federal Minister for Infrastructure, Transport, Regional Development and Local Government on 14 October 2025, the City of Melbourne will receive over \$4.4 million to support the planning and development of urban precincts across Melbourne. The announced \$4.4 million from the Australian Government has not been included in the above total grants of \$36.4 million.

The detailed list of grants for 2026–27 is provided on the following page.

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	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change	
			\$'000	%
Grants were received in respect of the following:				
Summary of grants				
Commonwealth funded grants	16,556	8,139	(8,417)	(50.8%)
State funded grants	30,860	28,238	(2,622)	(8.5%)
Total grants received	47,415	36,377	(11,038)	(23.3%)
(a) Operating Grants				
Recurrent - Commonwealth Government				
General purpose - Financial Assistance	4,422	4,372	(50)	(1.1%)
Immunisation Register	24	24	(0)	(1.1%)
Creative Australia - Creative program, ACDGP	383	379	(4)	(1.1%)
Grantee International Engagement			-	-
Recurrent - State Government				
Libraries	1,294	1,160	(134)	(10.3%)
Metro Rail Project	379	340	(39)	(10.3%)
Family Services, Health & Wellbeing, Health Promotion, Policy	545	489	(56)	(10.3%)
School Crossings	425	381	(44)	(10.3%)
Pre Schools	283	254	(29)	(10.3%)
Family Services	940	843	(97)	(10.3%)
Maternal & Child Health	1,140	1,022	(118)	(10.3%)
Carer Support program	105	94	(11)	(10.3%)
Total recurrent grants	9,941	9,357	(584)	(5.9%)
Non-recurrent - State Government				
Infrastructure	1,856	1,208	(648)	(34.9%)
Total non-recurrent grants	1,856	1,208	(648)	(34.9%)
Total operating grants	11,797	10,565	(1,232)	(10.4%)
(b) Capital Grants				
Recurrent - Commonwealth Government				
Roads to recovery	750	891	141	18.8%
Road and streets	673	673	-	-
Recurrent - State Government				
Parking levy	7,000	7,000	-	-
Total recurrent grants	8,423	8,564	141	1.7%
Non-recurrent - Commonwealth Government				
Local roads and community infrastructure	852	1,800	948	111.2%
Greenline	9,450	-	(9,450)	(100.0%)
Non-recurrent - State Government				
N+W Melb and Docklands Transport + Amenity Program (TAP)	13,287	10,763	(2,525)	(19.0%)
Uni Square Stage 2 Redevelopment	3,010	3,400	390	13.0%
Gas Free Operations	-	1,285	1,285	-
Royal Park Creek Restoration	84	-	(84)	(100.0%)
Moonee Ponds Creek Stormwater Harvesting for Princes Park	161	-	(161)	(100.0%)
Clayton Reserve Dog Park upgrade	300	-	(300)	(100.0%)
Westgate Nursery Park	50	-	(50)	(100.0%)
Total non-recurrent grants	27,195	17,248	(9,947)	(36.6%)
Total capital grants	35,618	25,812	(9,806)	(27.5%)
Total Grants	47,415	36,377	(11,038)	(23.3%)

5.1.5 Contributions

	Forecast Actual	Budget	Change	
	2025/26	2026/27		
	\$'000	\$'000	\$'000	%
<u>Monetary</u>				
Public Open Space	8,000	8,000	-	-
Childcare Benefit	2,430	2,429	(0)	(0.0%)
Sponsorships	950	1,475	525	55.3%
Non-Fed / State Govt Capital	352	9,203	8,851	2,512.8%
Other contributions	-	1,333	1,333	-
Total contributions	11,732	22,441	10,709	91.3%

Contributions largely reflect those amounts received from developers and other parties making a contribution towards the building of infrastructure and public amenity improvements needed to accommodate population and development growth.

These contributions are for a specific purpose and are statutory contributions. As such, they are transferred to a restricted reserve for that specific purpose until such time as they are included in the capital works program or are delivered as 'works in kind' by developers.

Revenue from contributions is mainly sourced from Public Open Space and Developer Contribution Plans (DCP). In 2026–27, Council has made an estimate of the expected level of DCP contributions to be received in relation to Arden and Macaulay.

5.1.6 Other income

	Forecast Actual	Budget	Change	
	2025/26	2026/27		
	\$'000	\$'000	\$'000	%
Interest	2,865	3,165	300	10.5%
Dividends	6,688	5,038	(1,650)	(24.7%)
Investment property / market rentals	5,619	5,565	(54)	(1.0%)
Intercompany revenue	741	1,520	779	105.1%
Sales & recoveries	4,894	4,729	(165)	(3.4%)
Project Income	261	100	(161)	(61.8%)
Total other income	21,069	20,117	(952)	(4.5%)

Revenue from other income is largely income generated from investment assets, cost recoveries and rental income from City of Melbourne properties. Overall, these are expected to remain steady in 2026–27, noting a net decrease of 4.5% is expected due to non-recurring investment income that has been received in the current year.

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5.1.7 Employee costs

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change \$'000 %	
Wages and salaries	169,407	178,413	9,006	5.3%
WorkCover	3,892	4,460	569	14.6%
Superannuation	22,843	23,640	797	3.5%
Casual	1,234	2,319	1,085	88.0%
Fringe benefit tax	334	321	(13)	(3.9%)
Annual leave and long service leave	21,107	22,748	1,640	7.8%
Other	1,221	2,230	1,010	82.7%
Total employee costs	220,038	234,131	14,093	6.4%

Most Council services are delivered through staff. While employee costs are set to increase 6.4% to \$234.1 million, Council recognises the need to invest in staff as the key to achieving our objectives and finding the balance to ensure the delivery of these objectives are appropriately resourced.

This increased cost reflects the additional funding to service our casual labour team across multiple service delivery events throughout the year; wage growth across the existing workforce; additional capacity with an increased number of full-time equivalent employees; and the accumulative impact on related employment oncosts and provision for employment entitlements.

The number of average full-time equivalent (FTE) staff members is budgeted to be 1,621 for 2026–27, a small increase from the 2025–26 forecast of 1,580.

Refer to Section 4 Financial statements for more details on human resources.

5.1.8 Materials and services

	Forecast Actual	Budget	Change	
	2025/26	2026/27		
	\$'000	\$'000	\$'000	%
Contract payments	165,426	184,992	19,566	11.8%
Building maintenance	3,225	3,225	(0)	(0.0%)
General maintenance	14,247	12,833	(1,414)	(9.9%)
Utilities	9,658	9,943	285	3.0%
Administration / Supplies	19,380	19,645	265	1.4%
Information technology	13,178	15,103	1,925	14.6%
Insurance	2,527	3,530	1,002	39.7%
Consultants	10,287	9,953	(334)	(3.3%)
Internal Revenue / Charges	(7,260)	(6,504)	756	(10.4%)
Total materials and services	230,668	252,720	22,051	9.6%

In 2026–27, materials and services are set to increase 9.6% to \$252.7 million across this category of expenditure. Materials and services represent a broad category of items that are directly related to community service delivery, as well as key operational activity that continues to improve the efficiency in the delivery of those community services.

Costs have been reduced, contained and limited on several line items, however equally, there are some line items where there is expected increased costs. In this regard, the key item is contract payments that is expected to see an increase of 11.8% to \$185.0 million. This increase is directly attributable to service delivery across multiple key community services with respect to waste, cleaning, parks, open space, trees, civil maintenance works and other community facing services. The increase is reflective of both growing supplier cost pressures and additional services being provided to the community.

Information technology costs are also set to increase in line with the technology modernisation program to uplift and improve the efficiency of our service delivery to community using better tools and smarter ways of working. Insurance costs are set to increase as external factors are causing a broader uplift across the market and insurance sector.

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2026–27

5.1.9 Depreciation

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change \$'000 %	
Property	18,159	18,108	(51)	(0.3%)
Plant & equipment	9,002	7,868	(1,133)	(12.6%)
Infrastructure	48,950	52,558	3,608	7.4%
Total depreciation	76,110	78,534	2,423	3.2%

5.1.10 Amortisation – intangible assets

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change \$'000 %	
Intangible assets	13,502	14,613	1,110	8.22%
Total amortisation - intangible assets	13,502	14,613	1,110	8.22%

5.1.11 Depreciation – right of use assets

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change \$'000 %	
Right of use assets	2,846	2,942	95	3.35%
Total depreciation - right of use assets	2,846	2,942	95	3.35%

Council depreciates buildings, infrastructure, plant and equipment, and other finite life assets systematically over their respective useful lives, reflecting the pattern in which each asset's service potential is consumed. Estimates of useful lives and residual values are reviewed regularly, with major asset classes undergoing a formal assessment each year.

The Victorian Auditor-General's Office (VAGO) audits and assesses the appropriateness of the valuation of the assets as well as the depreciation methods and rates on an annual basis. Subject to the findings of these VAGO audits, asset valuations, depreciation methods and rates may change, which in turn, affect the depreciation amount of the various asset classes.

In light of the above and in the context of 2026–27, it is expected that depreciation across property, plant and equipment and infrastructure will increase 3.2% to \$78.5 million and be largely attributable to new infrastructure assets being completed and ready for use to service the community.

In 2026–27, amortisation of intangible assets is expected to increase by 8.2% to \$14.6 million. This is largely attributable to an increase in capitalised software as part of the technology modernisation program where projects are completed and have commenced to be used throughout the organisation. Depreciation on right of use assets is expected to increase by 3.4% to \$2.9 million representing only a small movement.

5.1.12 Other expenses

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change \$'000 %	
Auditors remuneration - VAGO - audit of financial statements	200	200	0	0.0%
Audit services - external	265	290	25	9.3%
Audit services - internal	305	479	174	57.2%
Fire brigade levy	300	250	(50)	(16.7%)
Taxes & Levies	6,843	8,423	1,580	23.1%
Other costs	1,653	1,498	(155)	(9.4%)
Grants & Contributions	15,224	15,773	549	3.6%
Total other expenses	24,790	26,914	2,124	8.6%

The other expenses category is set to increase by 8.6% to \$26.9 million, and this is largely attributable to the increased taxes and levies that are payable to other levels of government. More specifically, there is an expected increase in payment of the EPA Landfill Levy to reflect the increased activity to keep the city clean and the related levies that are associated with this work.

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2026–27

5.2 Balance sheet

5.2.1 Assets

Current assets comprise of cash and cash equivalents, trade and other receivables, other financial assets and other assets.

Cash and cash equivalents are expected to fund capital works program.

Non-current assets include investment in subsidiaries and trust, property, infrastructure, plant and equipment, investment property, intangible assets, other non-current financial assets and right of use assets.

Property, infrastructure, plant and equipment form the largest component of non-current assets which represents the value of Council's built-up assets including buildings, roads, vehicles, etc. which are anticipated to increase with budgeted capital works program of \$175.1 million in 2026–27.

5.2.2 Liabilities

Current liabilities comprise of trade and other payables and current component of trust funds and deposits, provisions and lease liabilities.

Non-current liabilities comprise of borrowings and non-current component of trust funds and deposits, provisions and lease liabilities.

Council is expected to borrow a net balance of \$50.0 million in 2026–27 and has a debt repayment plan from 2027–28. Council's borrowings are summarised below.

5.2.3 Borrowings

The table below shows information on borrowings specifically required by the Regulations.

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Projections		
			2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
Amount borrowed as at 30 June of the prior year	110,000	110,000	160,000	95,000	60,000
Amount proposed to be borrowed	-	145,000	-	-	-
Amount projected to be redeemed	-	(95,000)	(65,000)	(35,000)	(20,000)
Amount of borrowings as at 30 June	110,000	160,000	95,000	60,000	40,000

5.2.4 Leases by category

As a result of the introduction of AASB 16 Leases, right-of-use assets and lease liabilities have been recognised as outlined in the table below.

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000
Right-of-use assets		
Property	10,431	11,802
Fleet vehicles	760	859
Total right-of-use assets	11,190	12,661
Lease liabilities		
Current lease liabilities		
Property lease	1,923	2,070
Fleet lease	474	511
Total current lease liabilities	2,397	2,581
Non-current lease liabilities		
Property lease	8,787	9,325
Fleet lease	224	238
Total non-current lease liabilities	9,011	9,563
Total lease liabilities	11,408	12,144

Where the interest rate applicable to a lease is not expressed in the lease agreement, Council applies the average incremental borrowing rate in the calculation of lease liabilities. The current incremental borrowing rate is 4.35%.

5.3 Statement of changes in equity

5.3.1 Reserves

Public Open Space Reserve

Purpose: The Public Open Space Reserve holds funds contributed by developers for land purchase, open space establishment and upgrades. Funds are contributed in accordance with Section 18 of the Subdivision Act and transfers are restricted to the purpose of creating open space such as parks, playgrounds, pavilions and other such items. The City of Melbourne's Open Space Strategy's Open Space Contributions Framework sets out that open space contributions by developers provide for the open space demand created by forecast populations of residents and workers. Expenditure from the Public Open Space Reserve ensures there is sufficient distribution of quantity and quality open space to serve the future population of the City of Melbourne.

Movements: Transfers to the reserve (inflows) comprise contribution income from subdividers in accordance with the rates specified under Clause 53.01 of the Melbourne Planning Scheme. Transfers from the reserve (outflows) are applied to fund open space capital projects on an annual basis. Inflow to the reserve comes from developers who pay a percentage of the site value. It is expected that the Public Open Space Reserve will have an inflow of \$8.0 million per annum over the forecast period.

Development Contribution Plan Reserve

Purpose: The Development Contribution Plan Reserve (DCP) holds funds contributed by developers for land purchase and construction of new and upgraded infrastructure as outlined in the draft Arden DCP and Macaulay DCP. Development contributions are collected in accordance with the interim rate in the Melbourne Planning Scheme until the final DCPs are incorporated.

DCPs provide for the charging of a Development Infrastructure Levy pursuant to section 46J(a) of the Act: towards works, services or facilities. They also provide for the charging of a Community Infrastructure Levy pursuant to section 46J(b) of the Act as some items are classified as community infrastructure under the Act.

The DCPs are implemented in the Melbourne Planning Scheme through Schedule 2 and 3 to the DCP Overlay (DCPO2 and DCPO3). The DCPs form part of the Melbourne Planning Scheme pursuant to section 46I of the Act and are incorporated documents under Clause 72.04 of the Melbourne Planning Scheme.

The DCPs set out that contributions by developers provide for the infrastructure demand created by forecast populations of residents and workers expected in each precinct. Expenditure from the Development Contributions Reserve ensures that there is sufficient infrastructure to serve the future population of Arden and Macaulay, and that the cost of delivering this new infrastructure is equitably shared. Expenditure from a separate fund also ensures compliance with the Act. Contributions are spent where they are collected, and any interest is accounted for. It may also facilitate borrowing by City of Melbourne to allow for upfront and early delivery of infrastructure.

Movements: Transfers from this reserve will be for nominated capital works for development infrastructure projects and community infrastructure projects. These funds are tied directly to the income received or cash funds refunded to developers for capital works completed directly by the developer. City of Melbourne will collect \$9.2 million for 2026–27.

Investments Revaluation Reserve

Purpose: The Investments Revaluation Reserve is used to record the increased (or decreased) value of the City of Melbourne's share of Regent Management Pty Ltd assets over time.

Movements: No expected movement in the reserve for the Budget period.

Tree Compensation Reserve

Purpose: The Tree Compensation Reserve typically holds funds collected from developers requiring the removal of public trees to make way for development activity. All options to retain trees are exhausted before tree removal is agreed upon and revenue is collected.

Revenue is initially recognised in the Parks and City Greening branch. It is then transferred to and held in a reserve within the balance sheet for future use. Expenditure from the reserve is overseen by the Urban Forest Fund Steering Group, which provides advice and sign-off on projects to accelerate greening the municipality through projects that go beyond City of Melbourne's business-as-usual works. The Urban Forest Fund and Canopy Uplift programs are funded by the Tree Compensation Reserve.

Movements: No expected movement in the reserve for the Budget period.

Equity

Equity is equal to the net assets and is made up of accumulated surplus, revaluation reserve and other reserves.

Movement in accumulated surplus includes the current year operating surplus of \$44.2 million, and transfers to and from revaluation and other reserves.

Refer to Section 5.3.1 Reserves for movements in other reserves.

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5.4 Statement of cash flows

5.4.1 Net cash flows provided by / used in operating activities

Operating activities refers to the cash generated or used in the City of Melbourne's normal service delivery functions. The change in cash inflow in 2026–27 is due to a budgeting decrease in revenue in relation to a reduction in monetary contributions relative to expenses.

5.4.2 Net cash flows provided by / used in investing activities

Investing activities refers to the cash generated or used in purchase and sale of assets will increase on prior year in line with capital expenditure and investments into long-term financial assets. Payments for other asset purchases in 2026–27 are for the purposes of new and ongoing works.

5.4.3 Net cash flows provided by / used in financing activities

Financing activities refers to cash generated or used in financing of Council's activities such as capital works. The net cash from financing activities is positive due to an increase in the anticipated borrowings required to fund capital projects in 2026–27.

5.5 Capital works program

This section presents a listing of the capital works projects that will be undertaken in 2026–27, classified by expenditure type and funding source. Works are also disclosed as current budget or carried forward from prior year.

5.5.1 Summary

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change \$'000 %	
Property	72,108	54,735	(17,373)	(24.09%)
Plant and equipment	20,608	22,344	1,736	8.42%
Infrastructure	87,499	98,020	10,521	12.02%
Total Capital Works Expenditure	180,215	175,099	(5,116)	(2.84%)

	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
Property	54,735	6,685	10,250	37,800	-	1,285	-	30,762	22,689
Plant & equipment	22,344	12,613	9,731	-	-	-	-	10,030	12,313
Infrastructure	98,020	32,471	35,573	29,976	-	24,527	14,977	43,518	14,998
Total Capital Works Expenditure	175,099	51,770	55,553	67,776	-	25,812	14,977	84,310	50,000

External grant funding: \$18.8 million of external funding includes \$3.4 million to be spent on the University Square Redevelopment, \$1.8 million to be received from the Australian Government for the City Road Undercroft, \$1.3 million to be received for Gas Free Operations and \$12.3 million provided by the Victorian Government to be spent on parks and open spaces, roads and community facilities projects.

Public Open Space and Contributions: \$15.0 million will be funded by contribution allocations comprising \$14.0 million existing Public Open Space reserves and \$1.0 million from external contributions. The Public Open Space reserves will be spent on: (1) the Pocket Park Program, (2) the Parks Renewal Program, (3) the Chelmsford Street open space, (4) the Chapman Street Pocket Park, (5) Miles and Dodds Street Reserve. The public open space reserve is a statutory reserve required to account for developer contributions. The use of the funds is dictated by legislation, ensuring the funds are used to create community public spaces.

Long-term parking levy – capital projects: An amount of \$7.0 million will be allocated to improve congestion in the city. The funds will be used in 2026–27 for projects relating to streetscape and footpath improvements.

Funding provided by Council: During the year, City of Melbourne generates cash from its operating activities, which is used as a funding source for the capital works program.

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Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
PROPERTY									
Buildings									
Southbank Library Fit out and Boyd Community Hub Refurbishment	2,800	-	-	2,800	-	-	-	2,800	-
Property Services Renewal Works	5,500	-	5,500	-	-	-	-	5,500	-
Queen Victoria Market Precinct Renewal Program	35,000	-	-	35,000	-	-	-	17,512	17,488
North Melbourne Community Hub	3,497	3,497	-	-	-	-	-	-	3,497
Gas Free Operations	2,989	2,989	-	-	-	1,285	-	-	1,704
Property Services Sustainability New Works	200	200	-	-	-	-	-	200	-
Property Services DDA Works	400	-	400	-	-	-	-	400	-
Renewal Works - Melbourne Town Hall	2,150	-	2,150	-	-	-	-	2,150	-
Renewal Works - CH1 CH2 and City Village	1,800	-	1,800	-	-	-	-	1,800	-
Property Services Sustainability Renewal Works	400	-	400	-	-	-	-	400	-
TOTAL PROPERTY	54,735	6,685	10,250	37,800	-	1,285	-	30,762	22,689

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
PLANT AND EQUIPMENT									
Plant, Machinery and Equipment									
Implementation of Parking & Kerbside Management Plan (PKMP Recommendations)	844	844	-	-	-	-	-	-	844
Christmas Decorations - New	1,390	1,390	-	-	-	-	-	1,390	-
Moomba Festival - Parade Floats	300	300	-	-	-	-	-	-	300
New and Upgraded Sports Lighting Program	250	250	-	-	-	-	-	250	-
Renewal of Safe City Cameras	320	-	320	-	-	-	-	320	-
Corporate Fleet Replacement	200	-	200	-	-	-	-	200	-
Community Sports Equipment Renewal	250	-	250	-	-	-	-	250	-
Melbourne City Baths equipment renewal and maintenance	75	-	75	-	-	-	-	75	-
Children's and Family Services Equipment and Resources Renewal	50	-	50	-	-	-	-	50	-
Christmas Decorations - Renewal	250	-	250	-	-	-	-	250	-
Moomba Festival - Parade Assets Renewal	100	-	100	-	-	-	-	100	-
Little India Laneway lighting Uplift	1,000	1,000	-	-	-	-	-	1,000	-
Public Realm Improvements	1,500	1,500	-	-	-	-	-	1,500	-
Now Or Never Festival Hub	1,470	1,470	-	-	-	-	-	1,470	-
Parking Infrastructure Renewal	15	-	15	-	-	-	-	15	-
Fixtures, Fittings and Furniture	1,840	-	1,840	-	-	-	-	-	1,840
Pedestrian Monitoring Program - Expansion of sensor network	60	60	-	-	-	-	-	60	-
Road Safety Initiatives	1,500	1,500	-	-	-	-	-	1,500	-
Furniture and Equipment New Purchases	100	100	-	-	-	-	-	100	-
Computers and Telecommunications									
Technology and Digital Innovation – New	4,199	4,199	-	-	-	-	-	-	4,199
Technology Modernisation – Renewal	5,131	-	5,131	-	-	-	-	-	5,131
Library books									
Library Collection Renewal	1,500	-	1,500	-	-	-	-	1,500	-
TOTAL PLANT AND EQUIPMENT	22,344	12,613	9,731	-	-	-	-	10,030	12,313

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Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources				
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000	
INFRASTRUCTURE										
Roads										
Roads to Recovery program	891	-	891	-	-	891	-	-	-	-
Victorian Grants Commission - Local Road Funding	673	-	673	-	-	673	-	-	-	-
Roadway Renewal	5,500	-	5,500	-	-	-	-	5,500	-	-
Improving Pedestrian Safety	1,700	-	1,700	-	-	1,000	-	700	-	-
Bridges										
Queens Bridge Restoration and Repairs	1,209	-	1,209	-	-	-	-	1,209	-	-
Footpaths and Cycleways										
Major Streetscape Improvements	3,000	3,000	-	-	-	3,000	-	-	-	-
Cycle Infrastructure	4,000	4,000	-	-	-	-	-	4,000	-	-
DDA Compliance - Infrastructure	850	-	850	-	-	-	-	850	-	-
Footpath Renewal	5,200	-	5,200	-	-	3,000	-	2,200	-	-
Medians Renewal	-	-	-	-	-	-	-	-	-	-
Infrastructure Renewal within the Melbourne Arts Precinct	730	730	-	-	-	-	-	730	-	-
Drainage										
New Drainage Infrastructure	340	340	-	-	-	-	-	340	-	-
Flood Mitigation Renewal	1,200	-	1,200	-	-	-	-	1,200	-	-
Drains renewal	2,200	-	2,200	-	-	-	-	2,200	-	-
Kerb and Channel Renewal	1,000	-	1,000	-	-	-	-	1,000	-	-

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Recreational, Leisure & Community Facilities									
	200	-	-	200	-	-	-	200	-
Riverslide Skate Park Redevelopment									
Parks, Open Space and Streetscapes									
	21,526	-	-	21,526	-	10,763	-	-	10,763
N+W Melb and Docklands Transport + Amenity Program (TAP)									
Chelmsford Street Park	6,462	6,462	-	-	-	-	6,462	-	-
City Road Master Plan	5,500	5,500	-	-	-	1,800	-	3,700	-
Greenline	400	400	-	-	-	-	-	-	400
Carlton Gardens Master Plan Works Implementation	150	-	-	150	-	-	15	-	135
Edmund Herring Oval Precinct Upgrade (Domain Parklands Master Plan)	300	-	-	300	-	-	-	-	300
Miles and Dodds Street Reserve	2,000	2,000	-	-	-	-	2,000	-	-
Chapman Street Pocket Park	3,000	3,000	-	-	-	-	3,000	-	-
Pocket Parks Program	1,500	1,500	-	-	-	-	1,500	-	-
Uni Square Stage 2 Redevelopment	7,800	-	-	7,800	-	3,400	1,000	-	3,400
Wayfinding signage program - Extending signs to priority areas	40	40	-	-	-	-	-	40	-
Southbank Boulevard Stage 6	450	450	-	-	-	-	-	450	-
Queensbridge Square - Red Stairs Redevelopment	465	465	-	-	-	-	-	465	-
Parks Renewal Program	6,800	-	6,800	-	-	-	1,000	5,800	-
Complex streetscape renewal and greening	550	-	550	-	-	-	-	550	-
Tree Planting and Replacement	2,100	-	2,100	-	-	-	-	2,100	-
Street tree median and plot renewal	150	-	150	-	-	-	-	150	-
Understorey planting, monitoring and renewal	200	-	200	-	-	-	-	200	-
Royal Park Creek Restoration	-	-	-	-	-	-	-	-	-
Waterways Renewal Program	150	-	150	-	-	-	-	150	-

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Capital Works Area	Project Cost	Asset expenditure types					Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other Infrastructure										
Public Art Melbourne - Growth Areas	2,000	2,000	-	-	-	-	-	2,000	-	
Public Art	2,585	2,585	-	-	-	-	-	2,585	-	
Street Furniture Renewal	600	-	600	-	-	-	-	600	-	
Banner Pole Renewal	2,600	-	2,600	-	-	-	-	2,600	-	
Pile rehabilitation works at NewQuay Wharf	2,000	-	2,000	-	-	-	-	2,000	-	
TOTAL INFRASTRUCTURE	98,020	32,471	35,573	29,976	-	24,527	14,977	43,518	14,998	
TOTAL NEW CAPITAL WORKS	175,099	51,770	55,553	67,776	-	25,812	14,977	84,310	50,000	

Works carried forward from 2025–26

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources				
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000	
PROPERTY										
Buildings										
Melbourne Town Hall - Roof Replacement Building Improvements	1,562	-	1,562	-	-	-	-	1,562	-	-
Boite West Waterways Operations Precinct and Shed 21	100	100	-	-	-	-	-	100	-	-
Boyd Fit out and Refurbishment	3,162	3,162	-	-	-	550	-	2,612	-	-
Gas Free Operations North Melbourne Community Centre Redevelopment	1,779	1,779	-	-	-	997	-	781	-	-
Renewal Works - Melbourne Town Hall	1,619	-	1,619	-	-	-	-	1,619	-	-
TOTAL PROPERTY	8,376	5,194	3,181	-	-	1,547	-	6,828	-	-
PLANT AND EQUIPMENT										
Fixtures, Fittings and Furniture										
Road Safety Initiatives	1,931	1,931	-	-	-	1,931	-	-	-	-
Computers and Telecommunications Technology Modernisation - Renewal	4,537	-	4,537	-	-	-	-	4,537	-	-
TOTAL PLANT AND EQUIPMENT	6,468	1,931	4,537	-	-	1,931	-	4,537	-	-

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Capital Works Area	Project	Asset expenditure types					Summary of Funding Sources			
	Cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
INFRASTRUCTURE										
Bridges										
Princes Bridge Bluestone Repair works	956	-	956	-	-	-	-	956	-	
Recreational, Leisure & Community Facilities										
Melbourne City Baths Redevelopment	35	35	-	-	-	-	-	35	-	
Waste Management										
Waste and Resource Recovery Hub Expansion Program	123	123	-	-	-	-	-	123	-	
Parks, Open Space and Streetscapes										
City Road Master Plan	1,492	1,492	-	-	-	1,492	-	-	-	
Pocket Parks Program	409	409	-	-	-	-	409	-	-	
Greenline	1,000	1,000	-	-	-	-	-	1,000	-	
N+W Melb and Docklands Transport + Amenity Program (TAP)	4,073	-	-	4,073	-	2,037	-	2,037	-	
Queensbridge Square	58	-	-	58	-	-	-	58	-	
Normanby Road Reserve Expansion	553	553	-	-	-	-	-	553	-	
Southbank Promenade	80	-	-	80	-	-	-	80	-	
Clayton Reserve Dog Park upgrade	393	-	393	-	-	-	-	393	-	
Other Infrastructure	-	-	-	-	-	-	-	-	-	
Banner Pole Renewal	2,066	-	2,066	-	-	-	-	2,066	-	
Pile rehabilitation works at New Quay Wharf	1,065	-	1,065	-	-	-	-	1,065	-	
Public Art	14	14	-	-	-	-	-	14	-	
Public Art Melbourne	571	571	-	-	-	-	-	571	-	
TOTAL INFRASTRUCTURE	12,889	4,197	4,480	4,212	-	3,529	409	8,951	-	
TOTAL CARRIED FORWARD CAPITAL WORKS	27,732	11,322	12,199	4,212	-	7,007	409	20,317	-	

Summary of planned capital works expenditure

For the years ending 30 June 2028, 2029 and 2030

2027-28	Asset Expenditure Types					Funding Sources				
	Total	New	Renewal	Expansion	Upgrade	Total	Grants	Contributions	Council Cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Property										
Land improvements	-	-	-	-	-	-	-	-	-	-
Total Land	-	-	-	-	-	-	-	-	-	-
Buildings	5,638	-	5,638	-	-	5,638	-	-	5,638	-
Building improvements	54,729	26,697	4,360	23,673	-	54,729	-	-	54,729	-
Leasehold improvements	-	-	-	-	-	-	-	-	-	-
Total Buildings	60,367	26,697	9,998	23,673	-	60,367	-	-	60,367	-
Total Property	60,367	26,697	9,998	23,673	-	60,367	-	-	60,367	-
Plant and Equipment										
Plant and equipment	3,425	1,765	1,660	-	-	3,425	-	-	3,425	-
Fixtures, fittings and furniture	1,410	1,410	-	-	-	1,410	-	-	1,410	-
Computers and telecommunications	9,236	4,105	5,131	-	-	9,236	-	-	9,236	-
Library books	1,500	-	1,500	-	-	1,500	-	-	1,500	-
Total Plant and Equipment	15,571	7,280	8,291	-	-	15,571	-	-	15,571	-
Infrastructure										
Roads	11,811	-	11,811	-	-	11,811	2,611	-	9,200	-
Bridges	-	-	-	-	-	-	-	-	-	-
Footpaths and cycleways	15,650	8,500	7,150	-	-	15,650	6,000	-	9,650	-
Drainage	4,940	540	4,400	-	-	4,940	-	-	4,940	-
Recreational, leisure and community facilities	2,700	-	-	2,700	-	2,700	-	-	2,700	-
Parks, open space and streetscapes	36,388	5,502	8,557	22,328	-	36,388	11,089	4,671	20,627	-
Other structures	13,555	5,808	7,747	-	-	13,555	-	-	13,555	-
Total Infrastructure	85,043	20,350	39,665	25,028	-	85,043	19,700	4,671	60,672	-
Total Capital Works Expenditure	160,981	54,327	57,953	48,701	-	160,981	19,700	4,671	136,610	-

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2028-29	Asset Expenditure Types					Funding Sources				
	Total	New	Renewal	Expansion	Upgrade	Total	Grants	Contributions	Council Cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Property										
Land improvements	-	-	-	-	-	-	-	-	-	-
Total Land	-	-	-	-	-	-	-	-	-	-
Buildings	5,638	-	5,638	-	-	5,638	-	-	5,638	-
Building improvements	33,877	9,816	4,360	19,701	-	33,877	-	1,672	32,205	-
Total Buildings	39,514	9,816	9,998	19,701	-	39,514	-	1,672	37,842	-
Total Property	39,514	9,816	9,998	19,701	-	39,514	-	1,672	37,842	-
Plant and Equipment										
Plant and equipment	2,910	1,250	1,660	-	-	2,910	-	-	2,910	-
Fixtures, fittings and furniture	1,410	1,410	-	-	-	1,410	-	-	1,410	-
Computers and telecommunications	9,236	4,105	5,131	-	-	9,236	-	-	9,236	-
Library books	1,500	-	1,500	-	-	1,500	-	-	1,500	-
Total Plant and Equipment	15,056	6,765	8,291	-	-	15,056	-	-	15,056	-
Infrastructure										
Roads	13,311	-	13,311	-	-	13,311	2,611	-	10,700	-
Bridges	2,099	-	2,099	-	-	2,099	-	-	2,099	-
Footpaths and cycleways	16,650	9,500	7,150	-	-	16,650	6,000	-	10,650	-
Drainage	10,660	5,340	5,320	-	-	10,660	-	-	10,660	-
Recreational, leisure and community facilities	2,685	-	-	2,685	-	2,685	-	-	2,685	-
Parks, open space and streetscapes	38,236	1,540	8,557	28,139	-	38,236	12,267	3,551	22,418	-
Other structures	7,417	2,543	4,874	-	-	7,417	-	-	7,417	-
Total Infrastructure	91,058	18,923	41,311	30,824	-	91,058	20,878	3,551	66,629	-
Total Capital Works Expenditure	145,628	35,504	59,599	50,525	-	145,628	20,878	5,223	119,527	-

2029-30	Asset Expenditure Types					Funding Sources				
	Total	New	Renewal	Expansion	Upgrade	Total	Grants	Contributions	Cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Property										
Land improvements	-	-	-	-	-	-	-	-	-	-
Total Land	-	-	-	-	-	-	-	-	-	-
Buildings	5,807	-	5,807	-	-	5,807	-	-	5,807	-
Building improvements	45,825	200	4,491	41,134	-	45,825	-	-	45,825	-
Total Buildings	51,631	200	10,297	41,134	-	51,631	-	-	51,631	-
Total Property	51,631	200	10,297	41,134	-	51,631	-	-	51,631	-
Plant and Equipment										
Plant and equipment	3,254	1,550	1,704	-	-	3,254	-	-	3,254	-
Fixtures, fittings and furniture	1,410	1,410	-	-	-	1,410	-	-	1,410	-
Computers and telecommunications	9,390	4,105	5,285	-	-	9,390	-	-	9,390	-
Library books	1,545	-	1,545	-	-	1,545	-	-	1,545	-
Total Plant and Equipment	15,598	7,065	8,533	-	-	15,598	-	-	15,598	-
Infrastructure										
Roads	13,626	-	13,626	-	-	13,626	2,611	-	11,015	-
Bridges	-	-	-	-	-	-	-	-	-	-
Footpaths and cycleways	16,326	9,000	7,326	-	-	16,326	6,000	-	10,326	-
Drainage	5,791	340	5,451	-	-	5,791	-	-	5,791	-
Recreational, leisure and community facilities	-	-	-	-	-	-	-	-	-	-
Parks, open space and streetscapes	29,474	1,540	8,784	19,150	-	29,474	9,500	1,015	18,959	-
Other structures	2,845	2,000	845	-	-	2,845	-	-	2,845	-
Total Infrastructure	68,061	12,880	36,031	19,150	-	68,061	18,111	1,015	48,936	-
Total Capital Works Expenditure	135,291	20,145	54,862	60,284	-	135,291	18,111	1,015	116,165	-

6. Performance and financial indicators

Targeted performance indicators (Council selected)

The following table highlights Council's current and projected performance across 8 targeted performance indicators selected by Council from the range of prescribed performance measures contained in the *Local Government (Planning and Reporting) Regulations 2020*. These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives.

Indicator	Measure	Notes	Actual	Forecast	Budget	Target Projections			Trend
			2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	+/-
Financial forecasting									
Indebtedness (level of long-term liabilities is appropriate to the size and nature of a Council's activities)	Non-current liabilities compared to own-source revenue Non-current liabilities / own source revenue	1	21.5%	22.7%	29.4%	18.6%	12.8%	9.6%	+
Loans and borrowings (level of interest-bearing loans and borrowings is appropriate to the size and nature of Council's activities)	Loans and borrowings compared to own-source revenue Interest bearing loans and borrowings / own-source revenue	2	18.4%	19.2%	26.0%	15.1%	9.3%	6.1%	+
	Loans and borrowings repayments compared to own-source revenue Interest and principal repayments on interest bearing loans and borrowings / own-source revenue	3	19.2%	0.0%	15.4%	10.4%	5.4%	3.0%	o
Revenue and grants (revenue is generated from a range of sources to fund the delivery of services to the community)	Own-source revenue per head of population Own source revenue / Population	4	\$3,053	\$2,818	\$2,924	\$2,892	\$2,890	\$2,879	o

Indicator	Measure	Notes	Actual	Forecast	Budget	Target Projections			Trend
			2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	+/-
Financial management									
Liquidity (sufficient working capital and cash is available to cover expenses)	Cash compared to current liabilities Cash / current liabilities	5	28.0%	27.1%	29.7%	14.1%	25.1%	19.5%	o
Operating position (an adjusted underlying surplus is generated in the ordinary course of business)	Adjusted underlying surplus (or deficit) Adjusted underlying surplus (deficit) / Adjusted underlying revenue	6	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	+
Rates effort (rating level is set based on the community's capacity to pay)	Rates compared to property values Rate revenue / CIV of rateable properties in the municipal district	7	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	o
Expenditure and revenue level (resources are used efficiently in the delivery of services)	Average rate per property assessment General rates and municipal charges / no. of property assessments	8	\$2,764	\$2,744	\$2,959	\$2,920	\$2,926	\$2,964	+

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Targeted performance indicators (mandatory)

The following tables highlight Council's current and projected performance across a selection of targeted service and financial performance indicators. These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives.

The targeted performance indicators below are the prescribed performance indicators contained in Schedule 4 of the *Local Government (Planning and Reporting) Regulations 2020*. Results against these measures and targets will be reported in Council's Performance Statement included in the Annual Report.

Targeted performance indicators – service

Indicator	Measure	Notes	Actual 2024/25	Forecast 2025/26	Target 2026/27	2027/28	2028/29	2029/30	Trend +/-
Governance									
Community engagement (Council decisions made and implemented with community input)	Satisfaction with the opportunities offered by Council to be consulted or engaged in Council decisions Community satisfaction rating out of 100 with the consultation and engagement efforts of Council	9	60	60	60	60	60	60	+
Environment									
Roads (Sealed local roads are maintained and renewed to ensure a safe network)	Sealed local roads below the intervention level Number of kms of sealed local roads below the renewal intervention level set by Council / kms of sealed local roads	10	86.06%	85%	85%	85%	85%	85%	o
Responsiveness									
Statutory planning (Councils decide on planning applications and fulfill their legislative duties in a timely manner)	Planning applications decided within the relevant required time Number of planning application decisions made within the relevant required time / Number of planning application decisions made	11	75.62%	72.10%	74.26%	76.30%	78.40%	80%	+
Environment									
Waste management (Waste is minimised and sustainability promoted)	Kerbside collection waste to landfill Waste in tonnage collected from kerbside waste collection services sent to landfill / Number of serviced properties	12	25%	26%	25%	23%	23%	23%	+

Targeted performance indicators – financial

Indicator	Measure	Notes	Actual 2024/25	Forecast 2025/26	Target 2026/27	Target Projections			Trend
						2027/28	2028/29	2029/30	+ / o / -
Financial management									
Liquidity (Sufficient working capital and cash is available to cover expenses)	Current assets compared to current liabilities Current assets / current liabilities	13	75.1%	100.8%	57.5%	73.1%	55.8%	46.9%	o
Financial forecasting									
Asset renewal and upgrade (Renewal and upgrade of assets is planned and delivered)	Asset renewal compared to depreciation Asset renewal and upgrade expense / Asset depreciation	14	128.8%	156.1%	159.6%	135.1%	136.7%	140.2%	o
Financial management									
Rates concentration (Revenue is generated from a range of sources)	Rates compared to adjusted underlying revenue Rate revenue / adjusted underlying revenue	15	65.4%	67.0%	68.1%	68.0%	67.8%	67.9%	o
Financial management									
Expenditure and revenue level (Resources are used efficiently in the delivery of services)	Expenses per property assessment Total expenses / no. of property assessments	16	\$4,221	\$4,091	\$4,339	\$4,288	\$4,309	\$4,360	o

Key to forecast trend:

- + Forecasts improvement in Council's financial performance / financial position indicator.
- o Forecasts that Council's financial performance / financial position indicator will be steady.
- Forecasts deterioration in Council's financial performance / financial position indicator.

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Notes to indicators

1. Indebtedness

It is measured by non-current liabilities compared to own-source revenue. Council's long-term liabilities are appropriate to the size and nature of Council activities. Lower proportion of non-current liabilities suggests greater capacity to meet long-term obligations.

2. Loans and borrowings compared to own-source revenue

Council's level of interest-bearing loans and borrowings are appropriate to the size and nature of Council's activities. Demonstration of Council managing its borrowing strategy in relation to the revenue it raises.

3. Loans and borrowings repayments compared to own-source revenue

Council's level of repayments on interest-bearing loans and borrowings is appropriate to the size and nature of Council's activities. Demonstration of Council managing its borrowing strategy in relation to the revenue it raises.

4. Revenue and grants

It is measured by own-source revenue per head of population. Council generates revenue from a range of sources. Higher amount of own source revenue suggests greater capacity to delivery services.

5. Cash compared to current liabilities

It measures liquidity, with higher cash relative to liabilities suggesting that Council can pay its short-term obligations in a timely manner.

6. Adjusted underlying surplus (or deficit)

A significant surplus (or deficit) achieved in a particular financial year does not necessarily indicate good or bad financial performance in that year.

7. Rates compared to property values

Shows the level of rates received by Council as compared to varying property values over the year. Council's property values are expected to increase over the projected period which in turn impacts the rates received to fund Council's services for the community.

8. Average rate per property assessment

Assessment of whether resources are being used efficiently to deliver services.

9. Community engagement

Assessment of community satisfaction with Council. Demonstrates the community's perception of whether Council decisions made and implemented had community input. High or increasing satisfaction rating suggests an improvement in the effectiveness of Council's consultation and engagement strategies and decision-making practices.

10. Roads

Assessment of the degree to which Councils maintains high-quality infrastructure. Lower proportion of roads above the renewal intervention level suggests a high-quality road network.

11. Statutory planning

Assessment of Council efficiency in decision-making. Higher proportion of planning applications decided in a timely manner suggests an effective statutory planning service.

12. Waste management

Assessment of the quality of Council services. Lower proportion of bins missed suggests an effective waste collection service collecting as planned.

13. Current assets compared to current liabilities

Working capital is the proportion of current liabilities and current assets. It is a general measure of the organisation's liquidity and its ability to meet its commitments as and when they fall due. Council aims to have sufficient current assets to meet its short-term obligations over the forecast period and be able to fund the capital works program.

14. Asset renewal compared to depreciation

Asset renewal is calculated as asset renewal and upgrade expenditure as a percentage of depreciation. This indicates the extent of Council's renewal and upgrade of assets against its depreciation charge (an indication of the decline in value of its existing capital assets).

15. Rates compared to adjusted underlying revenue

Rates concentration is measured as rate revenue compared to adjusted underlying revenue.

16. Expenses per property assessment

It measures the level of expenditure and revenue. Expenditure level is measured as total expenditure per the number of property assessments.

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7. Schedule of fees and charges

This section presents the fees and charges of a statutory / non-statutory nature which will be charged in respect to various goods and services during financial year 2026–27.

Generally, fees and charges are projected to increase by 3.0% rounded up to the nearest 10 cents based on information available at the time of publishing. Subject to any changes in legislation or Council's policy, these may vary during the financial year.

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Finance, Rates and Investment	Rates & Valuations Interest on Rates	% Annum	10.00	10.30	0.30	Non-Statutory
Finance, Rates and Investment	Rates & Valuations Government Recoveries Water Auth (Valuation Info)	Per Valuation	58.10	59.90	1.80	Non-Statutory
City Safety Security Amenity	Street Permits: Advertising Board Permits	Annual	754.00	776.70	22.70	Non-Statutory
City Safety Security Amenity	Carlton Voucher	Per Quarter	64.60	66.60	2.00	Non-Statutory
City Safety Security Amenity	Bin Permit Charge	Per Day	99.50	102.50	3.00	Non-Statutory
City Safety Security Amenity	Non-Carlton Transferable Resi Parking Permit	Per Annum	146.00	150.40	4.40	Non-Statutory
City Safety Security Amenity	Interim Medical Parking Permits	Per Registration	535.00	551.10	16.10	Non-Statutory
City Safety Security Amenity	Tradesperson Permit	Per Week/Per Permit	108.00	111.30	3.30	Non-Statutory
City Safety Security Amenity	Resident Parking (2nd Permit - Carlton)	Per Annum	146.00	150.40	4.40	Non-Statutory
City Safety Security Amenity	Medical Parking Permits	Per Annum	535.00	551.10	16.10	Non-Statutory
City Safety Security Amenity	Handbill Permits	Administration Fee Per Permit	108.00	111.30	3.30	Non-Statutory
City Safety Security Amenity	Medical Parking Permits: Replacement (Lost / Stolen / Damaged / Change of Rego)	Per Registration	535.00	551.10	16.10	Non-Statutory
City Safety Security Amenity	Tradesperson Permit: Replacement (Lost / Stolen / Damaged / Change of Rego)	Per Registration	108.00	111.30	3.30	Non-Statutory
City Safety Security Amenity	Resident Parking Permits	Per Annum/Per Permit	53.50	55.20	1.70	Non-Statutory
City Safety Security Amenity	Resident Parking Permits (2nd Permit - All Other Areas)	Per Annum	146.00	150.40	4.40	Non-Statutory
City Safety Security Amenity	Resident Parking Permits: Replacement (Lost / Stolen / Damaged / Change of Rego)	Per Registration	53.50	55.20	1.70	Non-Statutory
City Safety Security Amenity	Resident Parking (2nd Permit - Carlton): Replacement (Lost / Stolen / Damaged / Change of Rego)	Per Registration	146.00	150.40	4.40	Non-Statutory
City Safety Security Amenity	Resident Parking Permits: (2nd Permit - All Other Areas): Replacement (Lost / Stolen / Damaged / Change of Rego)	Per Registration	146.00	150.40	4.40	Non-Statutory
City Safety Security Amenity	Interim Resident Parking Permits	Per Registration	0.00	0.00	0.00	Non-Statutory
City Safety Security Amenity	Interim Resident Parking (2nd Permit - Carlton)	Per Registration	146.00	150.40	4.40	Non-Statutory
City Safety Security Amenity	Interim Resident Parking Permits (2nd Permit - All Other Areas)	Per Registration	146.00	150.40	4.40	Non-Statutory
City Safety Security Amenity	Interim Street Permits: Pedestrian Area Access Permit	Per Registration	535.00	551.10	16.10	Non-Statutory
City Safety Security Amenity	Street Permits: Pedestrian Area Access Permit	Per Annum	555.00	571.70	16.70	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
City Safety Security Amenity	Street Permits: Pedestrian Area Access Permit: Replacement (Lost / Stolen / Damaged / Change of Rego)	Per Registration	555.00	571.70	16.70	Non-Statutory
City Safety Security Amenity	Real Estate Agent Pointer Boards - Application Fee	Per Application	248.00	255.50	7.50	Non-Statutory
City Safety Security Amenity	Real Estate Agent Pointer Boards - Annual Permit Fee	Annual	754.00	776.70	22.70	Non-Statutory
City Safety Security Amenity	Street Permits: Reserved Parking Fee per additional space.	Admin Fee & second & subsequent Bay	100.00	103.00	3.00	Non-Statutory
City Safety Security Amenity	Street Permits: Reserved Parking Fee (App fee and 1st space)	Administration Fee and 1st Bay	200.00	206.00	6.00	Non-Statutory
City Safety Security Amenity	Street Permits: Reserved Parking Fee - Residents	Administration Fee and 1st Bay	100.00	103.00	3.00	Non-Statutory
City Safety Security Amenity	Street Permits: Reserved Parking Fee - Residents	Admin Fee & second & subsequent Bay	50.00	51.50	1.50	Non-Statutory
City Safety Security Amenity	Reserved Parking Permit: Cancellation / Amendment Fee	Per Item	200.00	206.00	6.00	Non-Statutory
City Safety Security Amenity	Reserved Parking Permit: Priority Processing Fee - 5 Business Days	Per Application	200.00	206.00	6.00	Non-Statutory
City Safety Security Amenity	Reserved Parking Permit: Priority Processing Fee - 4 Business Days	Per Application	297.00	306.00	9.00	Non-Statutory
City Safety Security Amenity	Reserved Parking Permit: Priority Processing Fee - 3 Business Days	Per Application	400.00	412.00	12.00	Non-Statutory
City Safety Security Amenity	Reserved Parking Permit: Cancellation / Amendment Fee - Residents	Per Item	100.00	103.00	3.00	Non-Statutory
City Safety Security Amenity	Reserved Parking Permit: Priority Processing Fee - < 5 Business Days - Residents	Per Application	100.00	103.00	3.00	Non-Statutory
City Safety Security Amenity	Reserved Parking Permit: Priority Processing Fee - < 4 Business Days - Residents	Per Application	144.00	148.40	4.40	Non-Statutory
City Safety Security Amenity	Vouchers Permits	Per Booklet	63.00	64.90	1.90	Non-Statutory
City Safety Security Amenity	Zoo Parking Permits	Per Annum	310.00	319.30	9.30	Non-Statutory
City Safety Security Amenity	Advertising Board Application Fee	Per Application	248.00	255.50	7.50	Non-Statutory
City Safety Security Amenity	Reserved Parking Permit: Priority Processing Fee - < 3 Business Days - Residents	Per Application	193.00	198.80	5.80	Non-Statutory
City Safety Security Amenity	Ikon Park Parking Permits	Per Annum	310.00	319.30	9.30	Non-Statutory
City Safety Security Amenity	Zoo Parking Permits: Replacement (Lost / Stolen / Damaged / Change of Rego)	Per Registration	310.00	319.30	9.30	Non-Statutory
City Safety Security Amenity	Ikon Park Parking Permits: Replacement (Lost / Stolen / Damaged / Change of Rego)	Per Registration	310.00	319.30	9.30	Non-Statutory
City Safety Security Amenity	Bin Permit Application Fee	Per Application	99.50	102.50	3.00	Non-Statutory
City Safety Security Amenity	Healthcare Support Worker Parking Permit (In-house healthcare)	Per Annum	261.00	268.90	7.90	Non-Statutory
City Safety Security Amenity	Boathouse Drive Parking Permit	Per Vehicle	500.00	515.00	15.00	Non-Statutory
City Safety Security Amenity	Local Laws: Category 2 Offence of the Environment Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory
City Safety Security Amenity	Local Laws: Category 3 Offence of the Environment Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
City Safety Security Amenity	Local Laws: Offence Under Clause 4.8 "Failure to Comply with a Direction to Vary" of the Environment Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Local Laws: Offence Under Clause 5.9 "Failure to Comply with a Notice to Comply" of the Environment Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence Under Clause "Fail to Ensure Compliance with Clause 4.8 of EMP" of Environment Local Law 2019	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence Under Clause 14.1 "Unauthorised Naming of Roads" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under Clause 14.3; 14.4 "Failure to Clearly Number Premises" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under Clause 14.6 "Interference with numbers or Street Signs" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under Clause 15.1 "Unauthorised Discharge of Material in a Public Place" of the Activities Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence Under Clause 15.10 "Collection of Waste from Premises" of the Activities Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory
City Safety Security Amenity	Offence Under Clause 15.11 "Collection of waste from prescribed area" Activities Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory
City Safety Security Amenity	Offence Under Clause 15.2 "Vehicle, Bicycle or Segway without a Permit in or on a Public Place" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under Clause 15.4 "Repairing a Vehicle on a Road" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence Under Clause 15.5 "Interfering with a Pedestrian Service Sign" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under Clause 15.7 "General Obstructions from Premises into a Public Place" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under Clause 15.8 "Causing Excessive Noise" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence Under Clause 15.9 "Delivery or Collection of goods Causing a Nuisance" of the Activities Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory
City Safety Security Amenity	Offence under Clause 2.1; 2.2 "Prohibited Activities in Public Places" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under Clause 2.11, 17.9 and 17.14 "Failure to Comply with a Notice to Comply" of the Activities Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence Under Clause 2.3 "Misuse of Toy Vehicles" of the Activities Local Law 2024	Per Offence	102.00	105.10	3.10	Statutory
City Safety Security Amenity	Offence Under Clause 2.7 "Destroying or Causing Damage to Trees" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence Under Clause 2.8 "Camping in Public Places" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under Clause 3.1; 3.3 "Consumption / Possession of Liquor in Prohibited Area" of the Activities Local Law 2024	Per Offence	102.00	105.10	3.10	Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
City Safety Security Amenity	Offence Under Clause 4.1 "Smoke in a Smoke Free Area" of the Activities Local Law 2024	Per Offence	102.00	105.10	3.10	Statutory
City Safety Security Amenity	Offence Under Clause 6.1 "Unauthorised Advertising Sign or Thing on or Between Buildings" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence Under Clause 6.2 "Unauthorised Display of Street Art in, or within View from, a Public Place" of the Activities Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence under Clause 4.3 "Fail to comply with clause 4.3 of EMP" of Environment Local law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence Under Clause 6.6 "Unauthorised Portable Advertising Sign in Public Place" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under Clause 6.7; 6.9 "Unauthorised Display of Goods in a Public Place" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence Under Clause 8.1 "Soliciting / Collecting for Money or Subscription or Selling a Raffle Ticket without a Permit" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under Clause 8.10 "Placing Furniture in a Public Place without a Permit" of the Activities Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence under clause 8.4 "Distribution/display of handbills without a permit" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence under clause 8.7 "Causing excessive noise" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence under clause 8.9 "Causing pedestrian / vehicular obstruction" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence under clause 9.1 "Road works undertaken without a permit" of the Activities Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory
City Safety Security Amenity	Offence under clause 12.1 "Failure to give 48 hours' notice before commencing building works" of the Activities Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory
City Safety Security Amenity	Offence under clause 12.4 "Failure to comply with a Construction Management Plan" of the Activities Local Law 2024	Per Offence	4070.00	4192.10	122.10	Statutory
City Safety Security Amenity	Offence under clause 12.6 "Building works on a dwelling out of hours" of the Activities Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence under clause 12.5 "Building works out of hours without a permit" of the Activities Local Law 2024	Per Offence	4070.00	4192.10	122.10	Statutory
City Safety Security Amenity	Offence under clause 12.8 "Dirty wheels / undercarriage of construction vehicles" of the Activities Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory
City Safety Security Amenity	Offence under clause 12.9 "Building works creating a nuisance" of the Activities Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory
City Safety Security Amenity	Offence under clause 5.5; 5.6; "Animal waste disposal" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Street Permits: Offence under clause 8.2 "Soliciting trade, or touting or spruiking without a permit" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
City Safety Security Amenity	Street Permits: Offence under clause 8.3 "Selling without a permit in a public place" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Street Permits: Offence under clause 8.5 "Filming or conducting a special event without a permit" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Street Permits: Offence under clause 8.6 "Busking without a permit" of the Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Street Permits: Offence under clause 11.1 "Water activities without a permit" of the Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence under clause 14.1 (B) contravenes conditions of permit of Activities Local Law 2019	Per Offence	102.00	105.10	3.10	Statutory
City Safety Security Amenity	Offence under clause 15.16 "Leaving Waste container for more than permitted time" of Activities Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence under clause 2.1 "Prohibited activities in public places" of Activities Local Law 2019	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence Under clause 5.4 "Feeding of animals in a public place" of Activities Local Law 2024	Per Offence	102.00	105.10	3.10	Statutory
City Safety Security Amenity	Offence Under section 45E Environment Protection Act - "Deposit (Dangerous) Litter"	Per Offence	814.00	838.50	24.50	Statutory
City Safety Security Amenity	Offence Under Section 45E Environment Protection Act - "Deposit Litter"	Per Offence	407.00	419.30	12.30	Statutory
City Safety Security Amenity	Release of Impounded Items (Includes First Day only) - Minimum Charge	Per Item	53.00	54.60	1.60	Non-Statutory
City Safety Security Amenity	Release of Impounded Items (Additional Days after First Day)	Per Item Per Day	2.00	2.10	0.10	Non-Statutory
City Safety Security Amenity	Local Laws: Category 1 Offence of the Environment Local Law 2024	Per Offence	4070.00	4192.10	122.10	Statutory
City Safety Security Amenity	Offence under clause 2.9 Fencing vacant land of Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence under clause 2.10 Fences at intersections of Activities Local Law 2024	Per Offence	204.00	210.20	6.20	Statutory
City Safety Security Amenity	Offence under clause 5.2 Keeping of animals of Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence under clause 5.3 Housing of animals of Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence under clause 7.1 Unauthorised green infrastructure of Activities Local Law 2024	Per Offence	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Offence under clause 10.3 Failure to refer application to the Office of Gas Safety of Activities Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory
City Safety Security Amenity	Offence under clause 11.2 mooring without a permit of Activities Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence under clause 11.3 Prohibited behaviour on a vessel of Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence under clause 11.4 Prohibited activities on water of Activities Local Law 2024	Per Offence	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Offence under clause 12.7 building works carried out on a dwelling exceeding the designated sound level of Activities Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory
City Safety Security Amenity	Offence under clause 15.12 Collection of waste from prescribed area or central city of Activities Local Law 2024	Per Offence	2035.00	2096.10	61.10	Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
City Safety Security Amenity	Offence under clause 15.14 Leaving waste container in or on public place of Activities Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Offence under clause 15.15 requiring waste container be locked in prescribed areas of Activities Local Law 2024	Per Offence	1018.00	1048.60	30.60	Statutory
City Safety Security Amenity	Nuisance Dog / Cat	Per Infringement	102.00	105.10	3.10	Statutory
City Safety Security Amenity	Application to Register Domestic Animal Business	Per Application	220.00	226.60	6.60	Non-Statutory
City Safety Security Amenity	Inspection of Dog and Cat Register	Per Inspection	0.00	0.00	0.00	Non-Statutory
City Safety Security Amenity	Per Day Rate for Animals Post 8 Day Statutory Period	Per Day	0.00	0.00	0.00	Non-Statutory
City Safety Security Amenity	Cat Trap Hire Seven Days (Pensioner, Health Care Card Holders, Government Organisations)	Per Week	0.00	0.00	0.00	Non-Statutory
City Safety Security Amenity	Fail to Remove Dog Excrement	Per Infringement	254.00	261.70	7.70	Statutory
City Safety Security Amenity	Allow Dog to Rush or Chase a Person	Per Infringement	204.00	210.20	6.20	Statutory
City Safety Security Amenity	Dog at Large / Not Securely Confined Day Time	Per Infringement	305.00	314.20	9.20	Statutory
City Safety Security Amenity	Dog at Large / Not Securely Confined Nighttime	Per Infringement	407.00	419.30	12.30	Statutory
City Safety Security Amenity	Dog / Cat Found in a Prohibited Public Place	Per Infringement	204.00	210.20	6.20	Statutory
City Safety Security Amenity	Fail to Apply to Register a Dog or Cat	Per Infringement	407.00	419.30	12.30	Statutory
City Safety Security Amenity	Fail to Comply with the Code of Practice	Per Infringement	407.00	419.30	12.30	Statutory
City Safety Security Amenity	Fail to Renew the Registration of a Dog or Cat	Per Infringement	407.00	419.30	12.30	Statutory
City Safety Security Amenity	Non-Serious Injury Caused by Dog Attack	Per Infringement	509.00	524.30	15.30	Statutory
City Safety Security Amenity	Unregistered Dog Wearing Registration Tag	Per Infringement	102.00	105.10	3.10	Statutory
City Safety Security Amenity	Cat / Dog Transport Fee - Business Hours	Each	0.00	0.00	0.00	Non-Statutory
City Safety Security Amenity	Cat Trap Hire 7 Days	Per Week	0.00	0.00	0.00	Non-Statutory
City Safety Security Amenity	Dog Registration - Restricted Breed Dog, Declared Dangerous Dog, Menacing Dog	Per Registration	353.00	363.60	10.60	Non-Statutory
City Safety Security Amenity	Late Fee for Registration Renewal After 11 April Annually	Per Registration	18.00	18.60	0.60	Non-Statutory
City Safety Security Amenity	Registration and Renewal - Domestic Animal Business	Per Registration	529.00	544.90	15.90	Non-Statutory
City Safety Security Amenity	Transfer of Registration - Domestic Animal Business	Per Application	138.00	142.20	4.20	Non-Statutory
City Safety Security Amenity	Cat Registration - Full Fee	Per Registration	133.00	137.00	4.00	Non-Statutory
City Safety Security Amenity	Cat Registration - Full Fee Concession	Per Registration	67.00	69.10	2.10	Statutory
City Safety Security Amenity	Cat Registration - Reduced Fee	Per Registration	45.00	46.40	1.40	Statutory
City Safety Security Amenity	Cat Registration - Reduced Fee Concession	Per Registration	22.50	23.20	0.70	Statutory
City Safety Security Amenity	Dog Registration - Full Fee Concession	Per Registration	107.50	110.80	3.30	Statutory
City Safety Security Amenity	Dog Registration - Maximum Fee	Per Registration	215.00	221.50	6.50	Non-Statutory
City Safety Security Amenity	Dog Registration - Reduced Fee	Per Registration	72.00	74.20	2.20	Statutory
City Safety Security Amenity	Dog Registration - Reduced Fee Concession	Per Registration	36.00	37.10	1.10	Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
City Safety Security Amenity	Cat Registration - Full Fee (11 August - 10 December)	Per Registration	100.00	103.00	3.00	Statutory
City Safety Security Amenity	Cat Registration - Full Fee Concession (11 August - 10 December)	Per Registration	50.00	51.50	1.50	Statutory
City Safety Security Amenity	Cat Registration - Reduced fee (11 August - 10 December)	Per Registration	33.00	34.00	1.00	Statutory
City Safety Security Amenity	Cat Registration - Reduced Fee Concession (11 August - 10 December)	Per Registration	16.50	17.00	0.50	Statutory
City Safety Security Amenity	Dog Registration - Full Fee Concession (11 August - 10 December)	Per Registration	80.50	83.00	2.50	Statutory
City Safety Security Amenity	Dog Registration - Full Fee (11 August - 10 December)	Per Registration	161.00	165.90	4.90	Statutory
City Safety Security Amenity	Dog Registration - Reduced Fee (11 August - 10 December)	Per Registration	54.00	55.70	1.70	Statutory
City Safety Security Amenity	Dog Registration - Reduced Fee Concession (11 August - 10 December)	Per Registration	27.00	27.90	0.90	Statutory
City Safety Security Amenity	Cat Registration - Full Fee (11 December - 10 February)	Per Registration	67.00	69.10	2.10	Statutory
City Safety Security Amenity	Cat Registration - Full Fee Concession (11 December - 10 February)	Per Registration	33.50	34.60	1.10	Statutory
City Safety Security Amenity	Cat Registration - Reduced Fee (11 December - 10 February)	Per Registration	22.50	23.20	0.70	Statutory
City Safety Security Amenity	Cat Registration - Reduced Fee Concession (11 December - 10 February)	Per Registration	11.50	11.90	0.40	Statutory
City Safety Security Amenity	Dog Registration - Full Fee Concession (11 December - 10 February)	Per Registration	53.50	55.20	1.70	Statutory
City Safety Security Amenity	Dog Registration - Full Fee (11 December - 10 February)	Per Registration	107.50	110.80	3.30	Statutory
City Safety Security Amenity	Dog Registration - Reduced Fee (11 December - 10 February)	Per Registration	36.00	37.10	1.10	Statutory
City Safety Security Amenity	Dog Registration - Reduced Fee Concession (11 December - 10 February)	Per Registration	18.00	18.60	0.60	Statutory
City Safety Security Amenity	Foster Carer Registration	Per Annum	53.00	54.60	1.60	Non-Statutory
City Safety Security Amenity	Foster Care Registration - Dog	Per Unit	8.00	8.30	0.30	Non-Statutory
City Safety Security Amenity	Foster Care Registration - Cat	Per Unit	8.00	8.30	0.30	Non-Statutory
City Infrastructure	Road Management Act Consent Fees - Minor Works (up to 50 km/h)	Per Application - Min	156.30	161.00	4.70	Statutory
City Infrastructure	Road Management Act Consent Fees - Major Works (up to 50 km/h)	Per Application - Min	395.00	406.90	11.90	Statutory
City Infrastructure	Road Management Act Consent Fees - Major Works (more than 50 km/h)	Per Application - Min	724.50	746.30	21.80	Statutory
City Infrastructure	Road Management Act Consent Fees - Minor Works (more than 50 km/h)	Per Application - Min	156.30	161.00	4.70	Statutory
City Infrastructure	Vehicle Crossing Fees - Residential Property	Per Application - Min	358.75	369.60	10.85	Non-Statutory
City Infrastructure	Vehicle Crossing Fees – Commercial / Mixed Use Property	Per Application - Min	563.75	580.70	16.95	Non-Statutory
City Infrastructure	Stormwater Drainage - Legal Point of Discharge (LPOD)	Per Application - Min	164.20	169.20	5.00	Statutory
City Infrastructure	Road Management Act Consent Fees - Other	Per Application - Min	100.90	104.00	3.10	Statutory
Waste & Recycling	Residential Waste Bin Upsize Charge: 240 litre waste bin	Per Year	0.00	0.00	0.00	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Waste & Recycling	Garbage Compactor fee (high)	Per Quarter	2677.00	2757.40	80.40	Non-Statutory
Waste & Recycling	Replacement Compactor Access Card	Each	68.00	70.10	2.10	Non-Statutory
Waste & Recycling	Garbage Compactor fee (very high)	Per Quarter	3650.00	3759.50	109.50	Non-Statutory
Waste & Recycling	Late Payment Fee	Each	112.00	115.40	3.40	Non-Statutory
Waste & Recycling	Garbage Compactor fee (low)	Per Quarter	452.00	465.60	13.60	Non-Statutory
Waste & Recycling	Garbage Compactor fee (medium)	Per Quarter	1680.00	1730.40	50.40	Non-Statutory
Waste & Recycling	Waste collector permit	Per Year	5500.00	5665.00	165.00	Non-Statutory
Waste & Recycling	Green bin permit - rubbish 1100L	Per Year	401.00	413.10	12.10	Non-Statutory
Waste & Recycling	Green bin permit - other streams 1100L	Per Year	191.00	196.80	5.80	Non-Statutory
Waste & Recycling	Orange bin permit - rubbish 1100L	Per Month	33.00	34.00	1.00	Non-Statutory
Waste & Recycling	Orange bin permit - other streams 1100L	Per Month	16.00	16.50	0.50	Non-Statutory
Waste & Recycling	Green bin permit - rubbish 660L	Each	321.00	330.70	9.70	Non-Statutory
Waste & Recycling	Green bin permit - other streams 660L	Each	153.00	157.60	4.60	Non-Statutory
Waste & Recycling	Orange bin permit - rubbish 660L	Per Month	27.00	27.90	0.90	Non-Statutory
Waste & Recycling	Orange bin permit - other streams 660L	Per Month	13.00	13.40	0.40	Non-Statutory
Waste & Recycling	Green bin permit - rubbish 360L	Per Year	186.00	191.60	5.60	Non-Statutory
Waste & Recycling	Green bin permit - other streams 360L	Per Year	89.00	91.70	2.70	Non-Statutory
Waste & Recycling	Orange bin permit - rubbish 360L	Per Month	16.00	16.50	0.50	Non-Statutory
Waste & Recycling	Orange bin permit - other streams 360L	Per Month	7.00	7.30	0.30	Non-Statutory
Waste & Recycling	Green bin permit - rubbish 240L	Per Year	153.00	157.60	4.60	Non-Statutory
Waste & Recycling	Green bin permit - other streams 240L	Per Year	73.00	75.20	2.20	Non-Statutory
Waste & Recycling	Orange bin permit - rubbish 240L	Per Month	13.00	13.40	0.40	Non-Statutory
Waste & Recycling	Orange bin permit - other streams 240L	Per Month	6.00	6.20	0.20	Non-Statutory
Waste & Recycling	Green bin permit - rubbish 120L	Per Year	107.00	110.30	3.30	Non-Statutory
Waste & Recycling	Green bin permit - other streams 120L	Per Year	51.00	52.60	1.60	Non-Statutory
Waste & Recycling	Orange bin permit - rubbish 120L	Per Month	9.00	9.30	0.30	Non-Statutory
Waste & Recycling	Orange bin permit - other streams 120L	Per Month	4.00	4.20	0.20	Non-Statutory
Waste & Recycling	Green bin permit - rubbish 80L	Per Year	97.00	100.00	3.00	Non-Statutory
Waste & Recycling	Green bin permit - other streams 80L	Per Year	46.00	47.40	1.40	Non-Statutory
Waste & Recycling	Orange bin permit - rubbish 80L	Per Month	8.00	8.30	0.30	Non-Statutory
Waste & Recycling	Orange bin permit - other streams 80L	Per Month	4.00	4.20	0.20	Non-Statutory
Waste & Recycling	Garbage Compactor Fee	Per Kilogram	0.75	0.80	0.05	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Waste & Recycling	Organics Collection	Per Kilogram	0.50	0.60	0.10	Non-Statutory
Planning and Building	Garages (Brick)	Per Application	1167.70	1202.80	35.10	Non-Statutory
Planning and Building	Brick garages	Per Application	1513.30	1558.70	45.40	Non-Statutory
Planning and Building	Swimming pool - Owner Builder	Per Application	1613.20	1661.60	48.40	Non-Statutory
Planning and Building	Signs - Owner Builder	Per Application	1152.30	1186.90	34.60	Non-Statutory
Planning and Building	Demolition of dwelling	Per Application	1497.90	1542.90	45.00	Non-Statutory
Planning and Building	Demolition commercial - per storey	Per Application	1812.80	1867.20	54.40	Non-Statutory
Planning and Building	Building Report & Consent under Building Regulations - Septic Tank System (r132)	Per Item	329.60	339.50	9.90	Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment - 25,001m2 + (max. 150 structures) and 12 hours of inspection included *	Per Application	6951.40	7160.00	208.60	Non-Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment - 500m2 to 5000m2 (max. 25 structures) and 2 hours of inspection included *	Per Application	1730.70	1782.70	52.00	Non-Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment - Additional structures over the maximum limit in the base fee *	Per Structure	191.00	196.80	5.80	Non-Statutory
Planning and Building	Temporary Siting Permit Fee - Temp Structures - per Structure (inc. inspection) *	Per Application	577.00	594.40	17.40	Non-Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment - Additional Inspections - per hour per officer *	Per Hour	167.50	172.60	5.10	Non-Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment Late fee (lodged within 8 weeks of event start date) - 2,5001m2 + *	Per Application	3478.60	3583.00	104.40	Non-Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment Late Fee (lodged within 4 weeks of event start date) - 5,001m2 to 15,000m2 *	Per Application	1442.30	1485.60	43.30	Non-Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment Late Fee (lodged within 6 weeks of event start date) - 15,001m2 to 25000m2 *	Per Application	2307.70	2377.00	69.30	Non-Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment Late Fee (lodged within 2 weeks of event start date) - 500m2 to 5000m2 *	Per Application	865.40	891.40	26.00	Non-Statutory
Planning and Building	Temporary Siting Permit Fee - Temp Structures - Additional Inspections *	Per Hour	167.50	172.60	5.10	Non-Statutory
Planning and Building	Temporary Siting Permit Fee - Temp Structures - Late fee (lodged within 2 weeks of event start date) per Structure *	Per Application	288.60	297.30	8.70	Non-Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment - 5001m2 to 15000m2 (max. 50 structures) and 6 hours of inspection included *	Per Application	2884.60	2971.20	86.60	Non-Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment - 15001m2 to 25000m2 (max. 100 structures) and 8 hours of inspection included *	Per Application	4615.20	4753.70	138.50	Non-Statutory
Planning and Building	Occupancy Permit Fee - Places of Public Entertainment - Additional Inspections - per hour per officer - after hours after 5pm + weekends *	Per Hour	335.20	345.30	10.10	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Planning and Building	Temporary Siting Permit Fee - Temp Structures - Additional Inspections-per hour per officer- after hours after 5pm + weekends *	Per Hour	335.20	345.30	10.10	Non-Statutory
Planning and Building	Swimming Pool / Spa registration fee	Per Item	36.10	37.20	1.10	Statutory
Planning and Building	Lodging a certificate of barrier compliance	Per Item	23.20	23.90	0.70	Statutory
Planning and Building	Lodging a certificate of barrier non-compliance	Per Item	437.10	450.30	13.20	Statutory
Planning and Building	Dwellings - Single Storey (Builder >10 Permits / annum)	Per Application	1474.90	1519.20	44.30	Non-Statutory
Planning and Building	Dwellings - Single Storey (Builder 1-10 Permits / annum)	Per Application	1782.20	1835.70	53.50	Non-Statutory
Planning and Building	Dwellings - Single Storey (Owner Builder)	Per Application	1843.60	1899.00	55.40	Non-Statutory
Planning and Building	Addition / Alteration (>35m2 or 2 Storey - Builder)	Per Application	1542.40	1588.70	46.30	Non-Statutory
Planning and Building	Addition / Alteration (>35m2 or 2 Storey - Owner Builder)	Per Application	1812.80	1867.20	54.40	Non-Statutory
Planning and Building	Addition / Alteration (<35m2 - Owner Builder)	Per Application	1757.60	1810.40	52.80	Non-Statutory
Planning and Building	Addition / Alteration (<35m2 - Builder)	Per Application	1499.40	1544.40	45.00	Non-Statutory
Planning and Building	Garages, Carports & Verandas - Builder	Per Application	799.00	823.00	24.00	Non-Statutory
Planning and Building	Enclosed Verandas - Builder	Per Application	860.40	886.30	25.90	Non-Statutory
Planning and Building	Fences	Per Application	799.00	823.00	24.00	Non-Statutory
Planning and Building	Swimming Pool - Builder	Per Application	1106.20	1139.40	33.20	Non-Statutory
Planning and Building	Signs - Builder	Per Application	799.00	823.00	24.00	Non-Statutory
Planning and Building	Ministry of Housing Granny Flats	Per Application	1167.70	1202.80	35.10	Non-Statutory
Planning and Building	Re-blocking / Underpinning	Per Application	1044.70	1076.10	31.40	Non-Statutory
Planning and Building	Bungalows	Per Application	1167.70	1202.80	35.10	Non-Statutory
Planning and Building	Demolition: Dwelling Outbuilding	Per Application	977.20	1006.60	29.40	Non-Statutory
Planning and Building	Commercial / Industrial projects (by quotation)	Per Valuation	0.00	0.00	0.00	Non-Statutory
Planning and Building	Variation to Permit with computations	Per Hour	205.40	211.60	6.20	Non-Statutory
Planning and Building	Compliance for Illegal Buildings	Per Application	1597.90	1645.90	48.00	Non-Statutory
Planning and Building	Inspections on Lapsed Permits	Per Application	178.20	183.60	5.40	Non-Statutory
Planning and Building	Building Inspection (Outside Normal Hours)	Per Application	495.40	510.30	14.90	Non-Statutory
Planning and Building	Building Inspections (Monday - Friday)	Per Application	178.20	183.60	5.40	Non-Statutory
Planning and Building	Property Information searches (Builders / Consultants)	Per Application	475.70	490.00	14.30	Non-Statutory
Planning and Building	Extension of time for Permits	Per Application	125.50	129.30	3.80	Non-Statutory
Planning and Building	Building Appeals Reports	Per Application	350.30	360.90	10.60	Non-Statutory
Planning and Building	Dual occupancy - Owner Builder	Per Application	2995.70	3085.60	89.90	Non-Statutory
Planning and Building	Addition / Alteration (<35m2)	Per Application	2227.60	2294.50	66.90	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Planning and Building	Dual occupancy - Builder	Per Application	2089.40	2152.10	62.70	Non-Statutory
Planning and Building	Three-unit development - Builder	Per Application	3220.00	3316.60	96.60	Non-Statutory
Planning and Building	Four-unit development - Builder	Per Application	4055.70	4177.40	121.70	Non-Statutory
Planning and Building	Dwellings - Double Storey (Builder >10 Permits / annum)	Per Application	2074.10	2136.40	62.30	Non-Statutory
Planning and Building	Dwellings - Double Storey (Owner Builder)	Per Application	2894.30	2981.20	86.90	Non-Statutory
Planning and Building	Dwellings - Double Storey (Builder 1 - 10 Permits / annum)	Per Application	2450.50	2524.10	73.60	Non-Statutory
Planning and Building	Three-unit development - Owner Builder	Per Application	4270.70	4398.90	128.20	Non-Statutory
Planning and Building	Four-unit development - Owner Builder	Per Application	5438.20	5601.40	163.20	Non-Statutory
Planning and Building	Addition / Alteration (>35m2 or 2 storey)	Per Application	2473.30	2547.50	74.20	Non-Statutory
Planning and Building	Garages, carports & verandas - Owner Builder	Per Application	1075.40	1107.70	32.30	Non-Statutory
Planning and Building	Enclosed verandas - Owner Builder	Per Application	1344.30	1384.70	40.40	Non-Statutory
Planning and Building	Variation to Permit without computations	Per Hour	156.80	161.60	4.80	Non-Statutory
Planning and Building	Swimming Pool / Spa information search fee (for pools constructed before Nov 2020)	Per Application	53.60	55.30	1.70	Statutory
Planning and Building	Report and Consent for Regulation 116 - Precautions over Street Alignment	Per Application	334.50	344.60	10.10	Statutory
Planning and Building	Building plans and documentation search - application fee (Residential)	Per Application	64.80	66.80	2.00	Non-Statutory
Planning and Building	Building plans and documentation search - fee per permit (Residential)	Each	100.70	103.80	3.10	Non-Statutory
Planning and Building	Building plans and documentation search - application fee (Commercial and mixed use)	Per Application	129.50	133.40	3.90	Non-Statutory
Planning and Building	Building plans and documentation search - fee per permit including one large format drawing tube (Commercial and mixed use)	Each	233.40	240.50	7.10	Non-Statutory
Planning and Building	Building plans and documentation search - additional large format drawings (per tube)	Each	143.30	147.60	4.30	Non-Statutory
Planning and Building	Building Property Information Certificate	Per Application	53.60	55.30	1.70	Statutory
Planning and Building	Planning Property Enquiry - Copy of Permit - issued from 2012	Each	37.20	38.40	1.20	Non-Statutory
Planning and Building	Planning Property Enquiry - Copy of Permit - issued prior to 2012	Each	74.30	76.60	2.30	Non-Statutory
Planning and Building	Planning Property Enquiry - Copy of Plans - issued from 2012	Each	53.10	54.70	1.60	Non-Statutory
Planning and Building	Planning Property Enquiry - Copy of Plans - issued prior to 2012	Each	106.10	109.30	3.20	Non-Statutory
Planning and Building	Building Lodgement Fees - Residential (Regulation 45)	Per Application	138.30	142.50	4.20	Statutory
Planning and Building	Copies of plans and drawings - additional pages	Per Page	2.20	2.30	0.10	Non-Statutory
Planning and Building	Copies of plans and drawings - additional pages - A1 / A2	Per Page	8.50	8.80	0.30	Non-Statutory
Planning and Building	Adjoining Owners Consent - Adjoining Owners details for Protection Works	Per Application	89.00	91.70	2.70	Non-Statutory
Planning and Building	Asset Protection Levy (Works between \$10,001 and \$100,000)	Per Application	360.30	371.20	10.90	Non-Statutory
Planning and Building	Asset Protection Levy (Works between \$100,001 and \$500,000)	Per Application	472.80	487.00	14.20	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Planning and Building	Asset Protection Levy (Works between \$500,001 and \$1,000,000)	Per Application	698.00	719.00	21.00	Non-Statutory
Planning and Building	Asset Protection Levy (Works over \$1,000,000)	Per Application	1350.80	1391.40	40.60	Non-Statutory
Planning and Building	Copies of documents / plans - minimum charge	Per Page	22.00	22.70	0.70	Non-Statutory
Planning and Building	Copies of documents - additional pages - A4	Per Page	0.40	0.50	0.10	Non-Statutory
Planning and Building	Liquor Enquiry fee	Per Application	77.50	79.90	2.40	Non-Statutory
Planning and Building	Condition Plans - third submission	Per Application	739.70	761.90	22.20	Non-Statutory
Planning and Building	Extension of time - Use only	Per Application	724.00	745.80	21.80	Non-Statutory
Planning and Building	Application to amend a planning permit - Subdivide - Amendment to a class 17 permit	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Planning Permit Application Fees - To:	Per Application	1496.10	1541.00	44.90	Statutory
	a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or					
	b) create or remove a right of way; or					
	c) create, vary or remove an easement other than a right of way; or					
	d) vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant					
Planning and Building	Planning Permit Application Fees - Subdivide - To subdivide an existing building - other than a class 9	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Planning Permit Application Fees - Subdivide - Subdivide land (other than a class 9, class 17, class 18 permit or class 19 permit). Per 100 lots created	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Planning Permit Application Fees - Subdivide - To subdivide land into 2 lots (other than a class 9 or class 17 permit)	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Planning Permit Application Fees - Subdivide - To effect a realignment of a common boundary between lots or consolidate 2 or more lots (other than a class 9 permit)	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Planning Permit Application Fees - VicSmart application to subdivide or consolidate land	Per Application	226.90	233.80	6.90	Statutory
Planning and Building	Application to amend a planning permit - Subdivide - Amendment to a class 18 permit	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Application to amend a planning permit - Subdivide - Amendment to a class 19 permit	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Application to amend a planning permit - Subdivide - Amendment to a class 20 permit	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Application to amend a planning permit - Subdivide - Amendment to a class 21 permit	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Application to amend a planning permit - Subdivide - Amendment to a class 9 permit	Per Application	226.90	233.80	6.90	Statutory
Planning and Building	Extension of time - VicSmart application to subdivide or consolidate land	Per Application	112.80	116.20	3.40	Non-Statutory
Planning and Building	Extension of time - To subdivide an existing building (other than a class 9 permit)	Per Application	742.00	764.30	22.30	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Planning and Building	Extension of time - To subdivide land into 2 lots (other than a class 9 or class 17 permit)	Per Application	742.00	764.30	22.30	Non-Statutory
Planning and Building	Extension of time - To effect a realignment of a common boundary between lots or consolidate 2 or more lots (other than a class 9 permit)	Per Application	742.00	764.30	22.30	Non-Statutory
Planning and Building	Extension of time - Subdivide land (other than a class 9, class 16, class 17 or class 18 permit) per 100 lots	Per 100 lots	742.00	764.30	22.30	Non-Statutory
Planning and Building	Extension of time - To:	Per Application	742.00	764.30	22.30	Non-Statutory
	a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or					
	b) create or remove a right of way; or					
	c) create, vary or remove an easement other than a right of way; or					
	d) vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant.					
Planning and Building	Secondary Consent - Subdivide - Amendment to a class 9 permit	Per Application	112.80	116.20	3.40	Non-Statutory
Planning and Building	Secondary Consent - Subdivide - Amendment to a class 17 permit	Per Application	742.00	764.30	22.30	Non-Statutory
Planning and Building	Secondary Consent - Subdivide - Amendment to a class 18 permit	Per Application	742.00	764.30	22.30	Non-Statutory
Planning and Building	Secondary Consent - Subdivide - Amendment to a class 19 permit	Per Application	742.00	764.30	22.30	Non-Statutory
Planning and Building	Secondary Consent - Subdivide - Amendment to a class 20 permit - per 100 lots	Per 100 lots	742.00	764.30	22.30	Non-Statutory
Planning and Building	Secondary Consent - Subdivide - Amendment to a class 21 permit	Per Application	742.00	764.30	22.30	Non-Statutory
Planning and Building	Alteration of plan under section 10(2) of the Act	Per Application	126.10	129.90	3.80	Statutory
Planning and Building	Amendment of certified plan under section 11(1) of the Act	Per Application	159.70	164.50	4.80	Statutory
Planning and Building	Subdivision Fees - Application Fee - For certification of a plan of subdivision	Per Application	198.40	204.40	6.00	Statutory
Planning and Building	Planning Property Enquiry - Written Advice - single dwelling	Per Application	68.30	70.40	2.10	Non-Statutory
Planning and Building	Planning Property Enquiry - Written Advice - Multi dwelling / Commercial	Per Application	130.60	134.60	4.00	Non-Statutory
Planning and Building	Condition Plans - second submission	Per Application	367.00	378.10	11.10	Non-Statutory
Planning and Building	Condition Plans - Fourth submission	Per Application	1478.10	1522.50	44.40	Non-Statutory
Planning and Building	Extension of time - To develop land (other than a class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$15,000,000	Per Application	14089.70	14512.40	422.70	Non-Statutory
Planning and Building	Extension of time - To develop land (other than a class 4, class 5, or class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$100,000 and not more than \$1,000,000	Per Application	850.00	875.50	25.50	Non-Statutory
Planning and Building	Extension of time - To develop land (other than a class 6 or class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$1,000,000 and not more than \$5,000,000	Per Application	1874.70	1931.00	56.30	Non-Statutory
Planning and Building	Extension of time - To develop land (other than a class 8 or a permit to subdivide or	Per Application	4777.90	4921.30	143.40	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
	consolidate land) if the estimated cost of development is more than \$5,000,000 but not more than \$15,000,000					
Planning and Building	Extension of time - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$10,000 but not more than \$100,000	Per Application	345.90	356.30	10.40	Non-Statutory
Planning and Building	Extension of time - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 permit or a permit to subdivide or consolidate land) if the estimated cost of development is \$10,000 or less	Per Application	110.10	113.50	3.40	Non-Statutory
Planning and Building	Extension of time - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$100,000 but not more than \$500,000	Per Application	707.70	729.00	21.30	Non-Statutory
Planning and Building	Extension of time - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$500,000 but not more than \$1,000,000	Per Application	764.70	787.70	23.00	Non-Statutory
Planning and Building	Extension of time - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$1,000,000 but not more than \$2,000,000	Per Application	821.60	846.30	24.70	Non-Statutory
Planning and Building	Extension of time - VicSmart application if the estimated cost of development is \$10,000 or less	Per Application	110.10	113.50	3.40	Non-Statutory
Planning and Building	Extension of time - VicSmart application if the estimated cost of development is more than \$10,000	Per Application	236.10	243.20	7.10	Non-Statutory
Planning and Building	Extension of time - A permit not otherwise provided for in the regulation	Per Application	724.00	745.80	21.80	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a class 11, class 12, class 13, class 14, class 15 or class 16 permit * if the estimated cost of the additional development to be permitted by the amendment is \$100,000 or less	Per Application	630.40	649.40	19.00	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Planning and Building	Secondary Consent - Amendment to a class 11, class 12, class 13, class 14, class 15 or class 16 permit * if the estimated cost of any additional development to be permitted by the amendment is more than \$100,000 but not more than \$1,000,000	Per Application	850.00	875.50	25.50	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a class 11, class 12, class 13, class 14, class 15 or class 16 permit * if the estimated cost of any additional development to be permitted by the amendment is more than \$1,000,000	Per Application	1874.70	1931.00	56.30	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, * if the cost of any additional development permitted by the amendment is \$10,000 or less	Per Application	110.10	113.50	3.40	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, * if the cost of any additional development permitted by the amendment is more than \$10,000 but not more than \$100,000	Per Application	345.90	356.30	10.40	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a permit to change the use of land allowed by the permit or allow a new use of land	Per Application	724.00	745.80	21.80	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, * if the cost of any additional development permitted by the amendment is more than \$100,00 but not more than \$500,000	Per Application	707.30	728.60	21.30	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, * if the cost of any additional development permitted by the amendment is more than \$500,000	Per Application	764.70	787.70	23.00	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a permit * that is the subject of VicSmart application, if the estimated cost of the additional development is \$10,000 or less	Per Application	110.10	113.50	3.40	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a permit * that is the subject of VicSmart application, if the estimated cost of the additional development is more than \$10,000	Per Application	236.10	243.20	7.10	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a class 22 permit	Per Application	724.00	745.80	21.80	Non-Statutory
Planning and Building	Application to amend a planning permit - Amendment to a class 22 permit	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Application to amend a planning permit - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, if the cost of any additional development permitted by the amendment is more than \$10,000 but not more than \$100,000	Per Application	714.40	735.90	21.50	Statutory
Planning and Building	For a certificate of compliance	Per Application	369.80	380.90	11.10	Statutory
Planning and Building	For an agreement to a proposal to amend or end an agreement under section 173 of the Act	Per Application	748.00	770.50	22.50	Statutory
Planning and Building	Planning Application Fees - To develop land (other than a class 2, class 3, class 7 or class 8 or a permit to subdivide or	Per Application	1302.80	1341.90	39.10	Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
	consolidate land) if the estimated cost of development is less than \$100,000					
Planning and Building	Planning Permit Application Fees - To develop land (other than a class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$15,000,000 and not more than \$50,000,000	Per Application	29123.30	29997.00	873.70	Statutory
Planning and Building	Planning Permit Application Fees - To develop land (other than a class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$50,000,000	Per Application	65458.10	67421.90	1963.80	Statutory
Planning and Building	Planning Permit Application Fees - To develop land (other than a class 4, class 5, or class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$100,000 and not more than \$1,000,000	Per Application	1756.60	1809.30	52.70	Statutory
Planning and Building	Planning Permit Application Fees - To develop land (other than a class 6 or class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$1,000,000 and not more than \$5,000,000	Per Application	3874.70	3991.00	116.30	Statutory
Planning and Building	Planning Permit Application Fees - To develop land (other than a class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$5,000,000 and not more than \$15,000,000	Per Application	9875.90	10172.20	296.30	Statutory
Planning and Building	Planning Permit Application Fees - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$10,000 but not more than \$100,000	Per Application	714.40	735.90	21.50	Statutory
Planning and Building	Planning Permit Application Fees - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 permit or a permit to subdivide or consolidate land) if the estimated cost of development is \$10,000 or less	Per Application	226.90	233.80	6.90	Statutory
Planning and Building	Planning Permit Application fees - Use only	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority, Minister, public authority or municipal Council	Per Application	369.80	380.90	11.10	Statutory
Planning and Building	Application to amend a planning permit - Amendment to a permit to change the use of land allowed by the permit or allow a new use of land	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Application to amend a planning permit - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, if the cost of any additional development permitted by the amendment is \$10,000 or less	Per Application	226.90	233.80	6.90	Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Planning and Building	Planning Permit Application Fees - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$100,000 but not more than \$500,000	Per Application	1462.50	1506.40	43.90	Statutory
Planning and Building	Planning Permit Application Fees - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$500,000 but not more than \$1,000,000	Per Application	1580.10	1627.60	47.50	Statutory
Planning and Building	Planning Permit Application Fees - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$1,000,000 but not more than \$2,000,000	Per Application	1697.80	1748.80	51.00	Statutory
Planning and Building	Planning Permit Application Fees - VicSmart application if the estimated cost of development is \$10,000 or less	Per Application	226.90	233.80	6.90	Statutory
Planning and Building	Planning Permit Application Fees - VicSmart application if the estimated cost of development is more than \$10,000	Per Application	487.50	502.20	14.70	Statutory
Planning and Building	Planning Permit Application Fees - A permit not otherwise provided for in the regulations (class 21)	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Application to amend a planning permit - Amendment to a permit (other than a permit to develop land for a single dwelling per lot or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of land for a single dwelling per lot) to change the statement of what the permit allows or to change any or all of the conditions which apply to the permit	Per Application	1496.10	1541.00	44.90	Statutory
Planning and Building	Application to amend a planning permit - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, if the cost of any additional development permitted by the amendment is more than \$100,000 but not more than \$500,000	Per Application	1462.50	1506.40	43.90	Statutory
Planning and Building	Application to amend a planning permit - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, if the cost of any additional development permitted by the amendment is more than \$500,000	Per Application	1580.10	1627.60	47.50	Statutory
Planning and Building	Application to amend a planning permit - Amendment to a permit that is the subject of VicSmart application, if the estimated	Per Application	226.90	233.80	6.90	Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
	cost of the additional development is \$10,000 or less					
Planning and Building	Application to amend a planning permit - Amendment to a permit that is the subject of VicSmart application, if the estimated cost of the additional development is more than \$10,000	Per Application	487.50	502.20	14.70	Statutory
Planning and Building	Application to amend a planning permit - Amendment to a class 11, class 12, class 13, class 14, class 15 or class 16 permit if the estimated cost of the additional development to be permitted by the amendment is \$100,000 or less	Per Application	1302.80	1341.90	39.10	Statutory
Planning and Building	Application to amend a planning permit - Amendment to a class 11, class 12, class 13, class 14, class 15 or class 16 permit if the estimated cost of any additional development to be permitted by the amendment is more than \$100,000 but not more than \$1,000,000	Per Application	1756.60	1809.30	52.70	Statutory
Planning and Building	Application to amend a planning permit - Amendment to a class 11, class 12, class 13, class 14, class 15 or class 16 permit if the estimated cost of any additional development to be permitted by the amendment is more than \$1,000,000	Per Application	3874.70	3991.00	116.30	Statutory
Planning and Building	Extension of time - To develop land (other than a class 2, class 3, class 7 or class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is less than \$100,000	Per Application	646.20	665.60	19.40	Non-Statutory
Planning and Building	Application to amend a planning permit - Amendment to a class 10 permit	Per Application	226.90	233.80	6.90	Statutory
Planning and Building	Planning Permit Application Fees - VicSmart application (other than a class 7, class 8 or class 9 permit)	Per Application	226.90	233.80	6.90	Statutory
Planning and Building	Extension of time - VicSmart application (other than a class 7, class 8 or class 9 permit)	Per Application	112.80	116.20	3.40	Non-Statutory
Planning and Building	Secondary Consent - Amendment to a class 10 permit	Per Application	112.80	116.20	3.40	Non-Statutory
Planning and Building	Town Planning Compliance Fees - (Section 29A Certificate - for demolition consent) Regulation 312(1)	Per Application	96.70	99.70	3.00	Statutory
Planning and Building	Planning Advertising Fee per letter	Per Application	5.90	6.10	0.20	Non-Statutory
Planning and Building	Planning Advertising Fee A1 Notice	Per Notice	24.40	25.20	0.80	Non-Statutory
Planning and Building	Planning Infringement Fines - Company	Per Infringement	2035.10	2096.20	61.10	Statutory
Planning and Building	Planning Infringement Fines - Individual	Per Infringement	1017.60	1048.20	30.60	Statutory
Planning and Building	Penalty Reminder Fee	Per Infringement	29.20	30.10	0.90	Statutory
Planning and Building	Building Infringement Notice Fines - (Under Building Regulations) - Reg 278- Other	Per Infringement	407.00	419.30	12.30	Statutory
Planning and Building	Building Infringement Notice Fines - (Under Building Regulations) Reg. 278 - Places of Public Entertainment	Per Infringement	1017.60	1048.20	30.60	Statutory
Planning and Building	Construction Zone set up and reinstatement fee	Per Application	3267.50	3365.60	98.10	Non-Statutory
Planning and Building	Building Infringement Fines - Clause 12.9 of the Local Law - building works creating a nuisance (10 penalty units)	Per Infringement	2035.10	2096.20	61.10	Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Planning and Building	Building Infringement Notice Fines - Clause 12.5 of the Local Law - Building works out of hours without a permit (20 penalty units)	Per Infringement	4070.20	4192.40	122.20	Statutory
Planning and Building	Building Infringement Fines - Clause 12.8 of the Local Law - Dirty wheels / undercarriage of construction vehicles (10 penalty units)	Per Infringement	2035.10	2096.20	61.10	Statutory
Planning and Building	Building Infringement Fines - (Failure to comply with a Construction Management Plan - Under Local Laws) (Clause 12.4 - 20 penalty units)	Per Infringement	4070.20	4192.40	122.20	Statutory
Planning and Building	Building Infringement Fines - Failure to give 48 hours' notice before commencing building works (10 penalty units) (Under Local Laws 2024 - Clause 12.1)	Per Infringement	2035.10	2096.20	61.10	Statutory
Planning and Building	Building Infringement Fines - Clause 9.1 of the Local Law - Roadworks undertaken without a permit (10 penalty units)	Per Infringement	2035.10	2096.20	61.10	Statutory
Planning and Building	Building Infringement Notice Fines - Clause 8.9 of the Local Law - Causing pedestrian / vehicular obstruction (2.5 penalty units)	Per Infringement	508.80	524.10	15.30	Statutory
Planning and Building	Building Infringement Notice Fines - Clause 10.1 of the Local Law - Failure to comply with the Code of Good Practice for Construction sites (20 penalty units)	Per Infringement	4070.20	4192.40	122.20	Statutory
Planning and Building	Building Infringement Notice Fines - Clause 10.2 of the Local Law - Failure to comply with the design and construction standards (20 penalty units)	Per Infringement	4070.20	4192.40	122.20	Statutory
Planning and Building	Building Infringement Notice Fines - Clause 12.7 of the Local Law - Building works carried out on a dwelling exceeding the designated sound level (10 penalty units)	Per Infringement	2035.10	2096.20	61.10	Statutory
Planning and Building	Building Infringement Notice Fines - Clause 15.1 of the Local Law - Unauthorised discharge of material in a public place (5 penalty units)	Per Infringement	1017.60	1048.20	30.60	Statutory
Planning and Building	Building Infringement Notice Fines - Clause 15.8 of the Local Law - Causing excessive noise (2.5 penalty units)	Per Infringement	508.80	524.10	15.30	Statutory
Planning and Building	Building Infringement Fines - (Building works on a dwelling out of hours) (Clause 12.6 - 5 penalty units)	Per Infringement	1017.60	1048.20	30.60	Statutory
Planning and Building	Out of Hours on Private Land Permit Charge	Per Day	156.80	161.60	4.80	Non-Statutory
Planning and Building	Construction Permit Zone Application Fee	Per Application	179.20	184.60	5.40	Non-Statutory
Planning and Building	Out of Hours on Private Land Application Fee	Per Application	125.10	128.90	3.80	Non-Statutory
Planning and Building	Construction Management Plan Application Fee (under 3 storeys)	Per Application	532.60	548.60	16.00	Non-Statutory
Planning and Building	Construction Management Plan Application Fee (3 to 9 storeys)	Per Application	1059.60	1091.40	31.80	Non-Statutory
Planning and Building	Construction Management Plan Application Fee (10+ storeys)	Per Application	2124.70	2188.50	63.80	Non-Statutory
Planning and Building	Gantry With Site Shed Rental Charge	M2/day	4.90	5.10	0.20	Non-Statutory
Planning and Building	Space Occupancy Amendment/Extension Application Fee	Per Application	57.20	59.00	1.80	Non-Statutory
Planning and Building	Temporary Protective Structure Amendment Application Fee	Per Application	197.70	203.70	6.00	Non-Statutory
Planning and Building	Out of Hours Amendment / Extension Application Fee	Per Application	59.30	61.10	1.80	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Planning and Building	Construction Management Plan Amendment Application Fee (under 3 storeys)	Per Application	266.30	274.30	8.00	Non-Statutory
Planning and Building	Construction Management Plan Amendment Application Fee (3 to 9 storeys)	Per Application	529.80	545.70	15.90	Non-Statutory
Planning and Building	Construction Management Plan Amendment Application Fee (10+ storeys)	Per Application	1062.40	1094.30	31.90	Non-Statutory
Planning and Building	Space Occupancy Application Fee	Per Application	120.80	124.50	3.70	Non-Statutory
Planning and Building	Construction Permit Zone Amendment Application Fee	Per Application	179.20	184.60	5.40	Non-Statutory
Planning and Building	Space Occupancy Rental Charge	M2/day	2.50	2.60	0.10	Non-Statutory
Planning and Building	Space Occupancy / Out of Hours Rental Charge	M2/day	4.90	5.10	0.20	Non-Statutory
Planning and Building	Temporary Protective Structure Application Fee	Per Application	197.70	203.70	6.00	Non-Statutory
Planning and Building	Construction Permit Zone Rental Charge	M2/day	2.50	2.60	0.10	Non-Statutory
Planning and Building	Temporary Protective Structure Application Extension Fee	Per Application	78.90	81.30	2.40	Non-Statutory
Planning and Building	Building Report & Consent under Building Regulations - Siting (Part 5)	Per Application	461.50	475.40	13.90	Statutory
Planning and Building	Building Report & Consent under Building Regulations - Projection / Special Areas (Part 6, 10)	Per Application	329.60	339.50	9.90	Statutory
Parks and City Greening	Temporary Occupation of Open Space	Per M2 /Per Week	4.80	5.00	0.20	Non-Statutory
Libraries Recreation and Waterways	Community Hubs: Cleaning Cost (min 2 hour call out) Mon - Fri	Per Hour	48.90	50.40	1.50	Non-Statutory
Libraries Recreation and Waterways	Community Hubs: Cleaning Cost (min 2 hour call out) Saturday	Per Hour	57.30	59.10	1.80	Non-Statutory
Libraries Recreation and Waterways	Community Hubs: Cleaning Cost (min 2 hour call out) Sunday	Per Hour	81.70	84.20	2.50	Non-Statutory
Libraries Recreation and Waterways	Community Hubs: Security / Staff Cost (min 4 hour call out) Mon -Fri	Per Hour	48.90	50.40	1.50	Non-Statutory
Libraries Recreation and Waterways	Community Hubs: Security / Staff Cost (min 4 hour call out) Saturday/Sunday	Per Hour	61.70	63.60	1.90	Non-Statutory
Libraries Recreation and Waterways	Community Hubs: Technical Assistance Cost (min 4 hour call out)	Per Hour	73.30	75.50	2.20	Non-Statutory
Libraries Recreation and Waterways	Library at The Dock (LaTD): Performance Space - Commercial Rate	Per Hour	153.80	158.50	4.70	Non-Statutory
Libraries Recreation and Waterways	Library at The Dock (LaTD): Performance Space - Community Rate	Per Hour	30.80	31.80	1.00	Non-Statutory
Libraries Recreation and Waterways	Community Hub at The Dock: Multipurpose room - commercial use (capacity 100+)	Per Hour	118.90	122.50	3.60	Non-Statutory
Libraries Recreation and Waterways	Community Hub at The Dock: Multipurpose room - community use (capacity 100+)	Per Hour	24.20	25.00	0.80	Non-Statutory
Libraries Recreation and Waterways	Publications	Max Per Item	106.10	109.30	3.20	Non-Statutory
Libraries Recreation and Waterways	Library sales: bags	Per Unit	7.30	7.60	0.30	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Library Gallery hire	Per Month	1025.00	1055.80	30.80	Non-Statutory
Libraries Recreation and Waterways	Library Printing: including all formats B&W, colour, A4 - A3 etc single sided	Per Unit	0.20	0.30	0.10	Non-Statutory
Libraries Recreation and Waterways	Library sales: books	Per Unit	1.00	1.10	0.10	Non-Statutory
Libraries Recreation and Waterways	Library sales: junior books and magazines	Per Unit	0.50	0.60	0.10	Non-Statutory
Libraries Recreation and Waterways	Lost / Damaged items fee	Max Per Item	106.10	109.30	3.20	Non-Statutory
Libraries Recreation and Waterways	Library sales 10 items	Each	8.50	8.80	0.30	Non-Statutory
Libraries Recreation and Waterways	Library branded marketing material	Max Per Item	12.30	12.70	0.40	Non-Statutory
Libraries Recreation and Waterways	Interlibrary loans for State, University and Interstate library material	Max Per Item	32.80	33.80	1.00	Non-Statutory
Libraries Recreation and Waterways	Small Room Community Rate (capacity less than 15)	Per Hour	4.90	5.10	0.20	Non-Statutory
Libraries Recreation and Waterways	Small Room Commercial Rate (capacity less than 15)	Per Hour	26.70	27.60	0.90	Non-Statutory
Libraries Recreation and Waterways	Medium Room Community Rate (capacity 15-44)	Per Hour	7.60	7.90	0.30	Non-Statutory
Libraries Recreation and Waterways	Medium Room Commercial Rate (capacity 15-44)	Per Hour	40.00	41.20	1.20	Non-Statutory
Libraries Recreation and Waterways	Large Room Community Rate (capacity 45-99)	Per Hour	12.90	13.30	0.40	Non-Statutory
Libraries Recreation and Waterways	Large Room Commercial Rate (capacity 45-99)	Per Hour	67.70	69.80	2.10	Non-Statutory
Libraries Recreation and Waterways	Activity Kits and materials	Max Per Item	30.80	31.80	1.00	Non-Statutory
Libraries Recreation and Waterways	Community Hubs: Replacement Access Swipe	Per Unit	10.20	10.60	0.40	Non-Statutory
Libraries Recreation and Waterways	Community Hubs: Replacement Access Abloy Key	Per Unit	30.80	31.80	1.00	Non-Statutory
Libraries Recreation and Waterways	Royal Park golf Equipment Hire - Golf Clubs	Each	21.50	22.20	0.70	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Playgym	Each	8.20	8.50	0.30	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course (5 Day annual ticket-Concession)	Each	694.70	715.60	20.90	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course (7 Day annual ticket-Concession)	Each	925.30	953.10	27.80	Non-Statutory
Libraries Recreation and Waterways	Kensington Community Garden: Large Plot Hire	Per Annum	94.30	97.20	2.90	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Sports: Cricket Turf Ground Hire (Per Day)	Per Day	475.00	489.30	14.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Family Swim / Shower	Each	21.50	22.20	0.70	Non-Statutory
Libraries Recreation and Waterways	Yarra's Edge: Community Space: The Meeting Room-Commercial	Per Hour	19.00	19.60	0.60	Non-Statutory
Libraries Recreation and Waterways	Yarra's Edge: Community Space: The Meeting Room-Community	Per Hour	3.80	4.00	0.20	Non-Statutory
Libraries Recreation and Waterways	Yarra's Edge / The Hub @ Docklands: Community Space: Whole Venue-Commercial	Per Hour	46.20	47.60	1.40	Non-Statutory
Libraries Recreation and Waterways	Yarra's Edge / The Hub @ Docklands: Community Space: Whole Venue-Community / Concession	Per Hour	9.20	9.50	0.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: Join as a member \$0 Joining Fee	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: 2 Weeks membership for free	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: Single admission \$0 promotional passes to gym, group fitness and swimming	Per Visit	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: Join as a member for 1 month \$0	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: Join as a member for 3 months for \$0	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: Join as a member 5 Weeks for \$50 promotion	Each	50.00	51.50	1.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: Join as a member for 3 Weeks for \$30 promotion	Each	30.00	30.90	0.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: Join as a member for 2 Weeks for \$20 promotion	Each	20.00	20.60	0.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: Join as a member for 30 Days for \$30 promotion	Each	30.00	30.90	0.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: Join up for 6 Group Fitness Classes for \$99 promotion	Each	99.00	102.00	3.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Group Programming Concession / Pension / Child	Each	6.10	6.30	0.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Group Programming Adult	Each	9.20	9.50	0.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Group Casual Gym / Group Fitness Entry Fee	Each	11.60	12.00	0.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Group Casual Swim Entry Fee	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Private Office Space / Consultation Room- Commercial	Per Hour	12.70	13.10	0.40	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	North Melbourne Community Centre - MultiPurpose Room / Games Room	Per Hour	31.20	32.20	1.00	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre - Casual Gym Entry	Each	14.90	15.40	0.50	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre - Casual Gym Entry - Concession	Each	12.00	12.40	0.40	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre - Facility Hire - After Hours Hire Fee (Per Hour after Centre Closure)	Per Hour	127.60	131.50	3.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club Concession fortnightly DD	Per Fortnight	39.00	40.20	1.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities - Community Event Entry	Each	5.80	6.00	0.20	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course (Concession – Child / Senior / Student 9 holes)	Each	17.50	18.10	0.60	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course (Concession – Child / Senior / Student 18 holes)	Each	22.60	23.30	0.70	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course Direct Debit Membership - Junior	Per Fortnight	26.80	27.70	0.90	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course Direct Debit Membership - Access 5 Days a week	Per Fortnight	30.00	30.90	0.90	Non-Statutory
Libraries Recreation and Waterways	Riverslide Skate Park: School Groups (per head)	Each	23.00	23.70	0.70	Non-Statutory
Libraries Recreation and Waterways	Riverslide Skate Park: Skateboard Hire	Each	7.00	7.30	0.30	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands - The Long Room - Community Rate	Per Hour	4.70	4.90	0.20	Non-Statutory
Libraries Recreation and Waterways	Walmsley House Community Hire	Per Hour	9.50	9.80	0.30	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands The Parkview Room Community	Per Hour	4.70	4.90	0.20	Non-Statutory
Libraries Recreation and Waterways	Private Office Space	Per Month	501.60	516.70	15.10	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands Hot Desk	Per Month	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Riverslide Skate Park: Skate Club - Single Session	Per Session	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Cinema Room- Concession Rate	Per Hour	22.00	22.70	0.70	Non-Statutory
Libraries Recreation and Waterways	Riverslide Skate Park: Locker use	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Riverslide Skate Park: Private Skate Lessons	Each	64.60	66.60	2.00	Non-Statutory
Libraries Recreation and Waterways	Kensington Community Garden: Large Plot Hire - Concession	Per Annum	56.00	57.70	1.70	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Community Recreation Facilities: Group Instructor hire (per hour)	Per Hour	122.20	125.90	3.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Group Exercise. Gymnasium Student	Each	20.50	21.20	0.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Group Exercise / Gym Adult 20 visit Pass	Each	440.30	453.60	13.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships Club Prime / Youth / Concession fortnightly DD	Per Fortnight	27.40	28.30	0.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 60 Minute Session	Each	132.00	136.00	4.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training 60 Minute Session - Member 10 visit Pass	Each	769.20	792.30	23.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships Club membership - Fortnightly DD + 2 x 45 min PT	Per Fortnight	172.60	177.80	5.20	Non-Statutory
Libraries Recreation and Waterways	Sports: Refurbished Pavilion Hire - CATEGORY B (Per Day)	Per Day	243.00	250.30	7.30	Non-Statutory
Libraries Recreation and Waterways	Sports: Refurbished Pavilion Hire (Per Day)	Per Day	480.00	494.40	14.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Concession / Child Swim / Shower	Each	5.30	5.50	0.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Student Swim / Shower	Each	7.40	7.70	0.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Group Exercise / Gymnasium - Concession	Each	17.80	18.40	0.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships Aquatic / Melbourne Access Concession fortnightly DD	Per Fortnight	22.30	23.00	0.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 60 Minute Session - 10 visit Pass	Each	1188.00	1223.70	35.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training 30 Minutes - Member	Each	56.80	58.60	1.80	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training 30 Minutes	Each	63.10	65.00	1.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training 60 Minutes - Non Member	Each	95.10	98.00	2.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 60 Minute Session - Member	Each	118.90	122.50	3.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Student Swim Season Pass - (Outdoor pools)	Each	317.80	327.40	9.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training: One on Two 60 Minute Session (each additional participant)	Each	55.40	57.10	1.70	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course (Adult 9 holes)	Each	24.60	25.40	0.80	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships Joining Fee	Each	49.00	50.50	1.50	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Community Recreation Facilities: Program Attendance Fee	Each	6.00	6.20	0.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic Education: AquaSafe School Holiday Program	Each	16.50	17.00	0.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Children's Programs per visit	Each	16.50	17.00	0.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Stadium / Courts: Badminton Court Hire	Each	32.20	33.20	1.00	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course (Junior annual ticket)	Each	697.00	718.00	21.00	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course (5-day annual ticket)	Each	772.00	795.20	23.20	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course (7-day annual ticket)	Each	1030.00	1060.90	30.90	Non-Statutory
Libraries Recreation and Waterways	Kensington Tennis Courts - Joining Fee	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Kensington Tennis Courts: Joining fee concession	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Riverslide Skate Park: Birthday Parties	Each	23.40	24.20	0.80	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Community Hubs Refundable Room Security Deposit	Each	333.20	343.20	10.00	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Casual Entry: Group Exercise (Land Based): Adult Exercise Class	Each	15.00	15.50	0.50	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Casual Entry: Group Exercise (Land Based): Pensioner Concession Exercise Class	Each	12.30	12.70	0.40	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Casual Entry: Group Exercise (Land Based): Prime Movers Older Adults Class Access Class/Health Club	Each	8.00	8.30	0.30	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Multi Visit and Membership Passes: Health Club: 3-month term membership	Each	181.50	187.00	5.50	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Multi Visit and Membership Passes: Health Club: Membership Administration / Joining Fee	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Multi Visit and Membership Passes: Stadium & Sports Programs (minimum of ten)	Each	12.30	12.70	0.40	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Multi Visit and Membership Passes: Stadium & Sports Programs: Junior Soccer Competition Team Sheet Fee	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Riverslide Skate Park: Group Skate lessons (max 6 students) price per head	Each	23.40	24.20	0.80	Non-Statutory
Libraries Recreation and Waterways	Riverslide Skate Park: Park Hire (Per 3-hour blocks)	Each	812.90	837.30	24.40	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Riverside Skate Park: School Holiday Programs (per head, min 30)	Each	12.30	12.70	0.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Grey Medallion / Go Girls Program (per session)	Each	14.40	14.90	0.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Holiday Sports Clinics (2 hours)	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Kensington Community Garden: Medium Plot Hire - concession	Per Annum	32.80	33.80	1.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquaplaygroup session	Each	7.50	7.80	0.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Active Bodies Sports program - sport only, 1:20 ratio (per student, per session)	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Active Bodies Sports program - specialised only, 1:20 ratio (per student, per session)	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Active Bodies Sports program - one-off specialised session (based on 50 students)	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club Family fortnightly DD	Per Fortnight	42.10	43.40	1.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships Club Family Off Peak fortnightly DD	Per Fortnight	36.00	37.10	1.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Pryme 1 Class	Each	18.00	18.60	0.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Playgym	Each	8.20	8.50	0.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Playgym 10 x visit pass	Each	72.80	75.00	2.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic Education: Water Safety Education session (wet / dry): 2 hours	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Access Control - Barcoded Card Replacement	Each	5.60	5.80	0.20	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course (Adult 18 holes)	Each	32.80	33.80	1.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: forfeit fee (less than 24 hours' notice)	Each	161.50	166.40	4.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Adult Swim / Shower	Each	8.40	8.70	0.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Sports Equipment hire	Each	6.10	6.30	0.20	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands - The Glasshouse Community Rate	Per Hour	6.10	6.30	0.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Parents & Bubs Program	Each	0.00	0.00	0.00	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Administration fee to process debit rejection	Each	10.00	10.30	0.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training 60 Minutes-Member	Each	84.60	87.20	2.60	Non-Statutory
Libraries Recreation and Waterways	Riverslide Skate Park: Skate Club - Go Girls Program	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Kensington Tennis Courts: Tennis - Direct Debit Membership	Per Fortnight	18.90	19.50	0.60	Non-Statutory
Libraries Recreation and Waterways	Kensington Tennis Courts: Tennis- Direct Debit Concession Membership	Per Fortnight	15.70	16.20	0.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Lifeguard (per hour) Community	Per Hour	49.00	50.50	1.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Pool Lane Hire per hour (plus group entry fee)	Per Hour	61.00	62.90	1.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Stadium / Courts: Full Court Stadium Hire (per hour)	Per Hour	64.30	66.30	2.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Meeting Room Hire - Corporate rate	Per Hour	64.30	66.30	2.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Pool Inflatable hire/per 2 hours	Per Hour	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships Club 12 Month Full	Per Annum	1127.50	1161.40	33.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Aquatic Fortnightly DD	Per Fortnight	24.60	25.40	0.80	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club - Fortnightly DD	Per Fortnight	43.50	44.90	1.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne fortnightly DD	Per Fortnight	62.30	64.20	1.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club Pryme / Youth / Concession 12 month	Per Fortnight	708.70	730.00	21.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Private Swim Lesson One on One 30 Minute Session - Member	Each	56.90	58.70	1.80	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 60 Minute Session - Member 10 visit Pass	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club - Fortnightly DD + 4 x 30 min PT	Per Fortnight	241.70	249.00	7.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Health Service Guest Visit	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Sports: Training - All sports. (Per player. Per Session)	Per Session	1.80	1.90	0.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Locker Hire	Each	2.30	2.40	0.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Stadium - Casual Entry	Each	4.30	4.50	0.20	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Kensington Tennis Courts: Tennis - Casual per hour	Per Hour	21.20	21.90	0.70	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Facility Hire (per hour): External Courts: Soccer Grassed Field / Synthetic Turf Surfaces & Full Court Stadium	Per Hour	52.80	54.40	1.60	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Facility Hire (per hour): Rooms / Studios: Crèche (playroom)	Per Hour	31.20	32.20	1.00	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Facility Hire (per hour): Stadium / Courts: Community Hall Hire with Kitchen	Per Hour	47.50	49.00	1.50	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Facility Hire (per hour): Stadium / Courts: Community Hall Hire with Kitchen – Concession / Community Groups	Per Hour	38.00	39.20	1.20	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Facility Hire (per hour): Stadium / Courts: Full Court Stadium Hire (Per Hour) - Concession / Community Groups	Per Hour	43.70	45.10	1.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Group Exercise / Gymnasium: Adult	Each	23.30	24.00	0.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Student Swim / shower 20 Visit Pass	Each	140.30	144.60	4.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Adult Swim / Shower 20 visit pass	Each	159.70	164.50	4.80	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Group Exercise / Gym Concession / Child 20 visit Pass	Each	335.00	345.10	10.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Family Swim / Shower 20 visit pass	Each	409.00	421.30	12.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Group Exercise / Gym Student 20 visit Pass	Each	385.70	397.30	11.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training 60 Minute Session - 10 visit Pass	Each	768.40	791.50	23.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Ed Gym - Casual	Each	18.50	19.10	0.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Fitness camp - member (per session)	Per Session	18.00	18.60	0.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Fitness camp (per session)	Per Session	20.00	20.60	0.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Concession/Child Swim Season Pass - 7 months (Outdoor pools)	Per Pass	237.30	244.50	7.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Adult Swim Season Pass - 7 months (Outdoor pools)	Per Pass	394.70	406.60	11.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Family Swim Season Pass - 7 months (Outdoor pools)	Per Pass	984.80	1014.40	29.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training: One on Two 30 Minute session: Member (each additional participant)	Each	31.50	32.50	1.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training: One on Two 30 Minute session: (each additional participant)	Each	34.50	35.60	1.10	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training: One on Two 60 Minute Session - Member (each additional participant)	Each	50.30	51.90	1.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Sports bib hire (set)	Each	12.30	12.70	0.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic education Instructor / Duty Manager hire per hour	Per Hour	66.20	68.20	2.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Heart Moves / Allied Health Active Hearts Allied Health casual class entry	Each	10.50	10.90	0.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club - Fortnightly DD + 2 x 30 min PT	Per Fortnight	145.60	150.00	4.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club - Fortnightly DD + 6 x 30 min PT	Per Fortnight	332.10	342.10	10.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Meeting Room Hire (Corporate Full Day)	Per Day	384.40	396.00	11.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Meeting Room Hire (Community Per Hour)	Per Hour	38.80	40.00	1.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Stadium sports team game fee	Each	80.80	83.30	2.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Stadium Sports team registration fee	Each	192.70	198.50	5.80	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club Student 12 Month	Annual	899.40	926.40	27.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training: One on One 45 Minute Session - Member	Each	73.80	76.10	2.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training: One on One 45 Minute Session	Each	81.00	83.50	2.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training: One on One 45 Minute Session - 10 visit Pass	Each	728.40	750.30	21.90	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Community Space: Concession	Per Hour	23.00	23.70	0.70	Non-Statutory
Libraries Recreation and Waterways	Kensington Community Garden: Micro Plot Hire	Per Annum	20.50	21.20	0.70	Non-Statutory
Libraries Recreation and Waterways	Kensington Community Garden: Small Plot Hire	Per Annum	33.80	34.90	1.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Birthday party deposit	Each	125.10	128.90	3.80	Non-Statutory
Libraries Recreation and Waterways	Riverside Skate Park: School Groups (per head - min 20)	Each	17.20	17.80	0.60	Non-Statutory
Libraries Recreation and Waterways	Flagstaff / Docklands / North Melbourne Recreation Reserve Facility Hire: Outdoor Court Hire Peak per hour	Per Hour	33.90	35.00	1.10	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Facility Hire: The Long Room per hour Commercial rate	Per Hour	22.80	23.50	0.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne 12 Months	Per Annum	1614.40	1662.90	48.50	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne 3 month – Insurance / rehab	Each	485.30	499.90	14.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne Restricted Concession / Prime - 12 month	Per Annum	879.50	905.90	26.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne Restricted Concession / Prime Fortnightly DD	Per Fortnight	33.90	35.00	1.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club - Fortnightly DD + 4 x 45 min PT	Per Fortnight	292.80	301.60	8.80	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club - Fortnightly DD + 6 x 45 min PT	Per Fortnight	406.60	418.80	12.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club - Fortnightly DD + 2 x 60 min PT	Per Fortnight	196.80	202.80	6.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club - Fortnightly DD + 4 x 60 min PT	Per Fortnight	342.60	352.90	10.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club - Fortnightly DD + 6 x 60 min PT	Per Fortnight	479.30	493.70	14.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: RFID Wristband	Each	5.60	5.80	0.20	Non-Statutory
Libraries Recreation and Waterways	Sports: Tour Operator Licence: Annual Licence Fee	Per Annum	349.30	359.80	10.50	Statutory
Libraries Recreation and Waterways	Sports: Tour Operator Licence: Annual Licence Fee (greater than one year)	Per Annum	274.00	282.30	8.30	Statutory
Libraries Recreation and Waterways	Sports: Second hand wicket @ 50% - casual & seasonal - discounted	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Membership: Suspension Fees	Each	0.90	1.00	0.10	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Club membership - Fortnightly DD	Per Fortnight	22.60	23.30	0.70	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Personal Training: One on One: 2x30 Minute Session-Member Including FN Membership: Fortnightly DD	Per Fortnight	124.40	128.20	3.80	Non-Statutory
Libraries Recreation and Waterways	North Melbourne Community Centre: Personal Training: One on One: 4x30 Minute Session-Member Including FN Membership: Fortnightly DD	Per Fortnight	220.70	227.40	6.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Lifeguard Hire Per Hour - Corporate rate	Per Hour	102.50	105.60	3.10	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands - The Glasshouse Commercial Rate	Per Hour	30.60	31.60	1.00	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands - The Cinema Room - Community Rate	Per Hour	8.80	9.10	0.30	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands - The Atrium per hour - Community Rate	Per Hour	12.30	12.70	0.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Holiday Sports Clinics: Giant Inflatable Pass	Each	0.00	0.00	0.00	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Sporting Pavilion Community Hire (Minimum 3 hours)	Per Hour	12.80	13.20	0.40	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands The Parkview Room Commercial	Per Hour	22.80	23.50	0.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 30 Minute Session - Member 10 visit Pass	Each	695.60	716.50	20.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 30 Minute Session - 10 visit Pass	Each	772.40	795.60	23.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 45 Minute Session - Member 10 visit Pass	Each	912.10	939.50	27.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 45 Minute Session - 10 visit Pass	Each	1006.90	1037.20	30.30	Non-Statutory
Libraries Recreation and Waterways	Sports: Tour Operator Licence: Use Fee: per adult per session	Each	2.40	2.50	0.10	Statutory
Libraries Recreation and Waterways	Sports: Tour Operator Licence: Use fee: Student and Child	Each	1.60	1.70	0.10	Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 30 Minute Session - Member rate	Per Session	77.40	79.80	2.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 30 Minute Session	Per Session	86.10	88.70	2.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 45 Minute Session - Member rate	Per Session	101.50	104.60	3.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training One on Two 45 Minute Session	Per Session	112.60	116.00	3.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Body Composition Scanner	Per Use	40.80	42.10	1.30	Non-Statutory
Libraries Recreation and Waterways	Sports: Baseball Ground Hire (Season - Full Share)	Season - Full Share	1642.00	1691.30	49.30	Non-Statutory
Libraries Recreation and Waterways	Sports: Baseball Ground Hire (Season - Half Share)	Season - Half Share	818.00	842.60	24.60	Non-Statutory
Libraries Recreation and Waterways	Sports: Cricket Turf Ground Hire (Season - Full Share)	Season - Full Share	7870.00	8106.10	236.10	Non-Statutory
Libraries Recreation and Waterways	Sports: Cricket Turf Ground Hire (Season - Half Share)	Season - Half Share	3933.00	4051.00	118.00	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Glasshouse-Concession Rate	Per Hour	15.40	15.90	0.50	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Parkview-Concession Rate	Per Hour	11.30	11.70	0.40	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Consultation Room- Concession Rate	Per Hour	6.30	6.50	0.20	Non-Statutory
Libraries Recreation and Waterways	Kensington Community Garden: Medium Plot Hire	Per Annum	56.00	57.70	1.70	Non-Statutory
Libraries Recreation and Waterways	Sports: Refurbished Pavilion Hire - CATEGORY B (Season - Full Share)	Season - Full Share	818.00	842.60	24.60	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Sports: Refurbished Pavilion Hire - CATEGORY B (Season - Half-Share)	Season - Half Share	412.00	424.40	12.40	Non-Statutory
Libraries Recreation and Waterways	Sports: Refurbished Pavilion Hire (Season - Full Share)	Season - Full Share	1643.00	1692.30	49.30	Non-Statutory
Libraries Recreation and Waterways	Sports: Refurbished Pavilion Hire (Season - Half Share)	Season - Half Share	818.00	842.60	24.60	Non-Statutory
Libraries Recreation and Waterways	Sports: Rugby/Soccer/Lacrosse/Cricket Synthetic/Football Ground Hire (Season - Full Share)	Season - Full Share	1953.00	2011.60	58.60	Non-Statutory
Libraries Recreation and Waterways	Sports: Rugby / Soccer / Lacrosse / Cricket Synthetic / Football Ground Hire (Season - Half Share)	Season - Half Share	980.00	1009.40	29.40	Non-Statutory
Libraries Recreation and Waterways	Sports: Softball / Touch Ground Hire (Season - Full Share)	Season - Full Share	750.00	772.50	22.50	Non-Statutory
Libraries Recreation and Waterways	Sports: Softball / Touch Ground Hire (Season - Half Share)	Season - Half Share	373.00	384.20	11.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation facilities: Personal Training 30 Minute Session - Member 10 visit Pass	Each	508.90	524.20	15.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training 30 Minute Session - 10 visit Pass	Each	567.90	585.00	17.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic Education (30-minute lesson)	Each	21.00	21.70	0.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Concession / Child Swim / Shower - 20 visit Pass	Each	101.30	104.40	3.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Meeting Room Hire (Community Full Day)	Per Day	231.20	238.20	7.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Basketball team registration fee	Each	141.50	145.80	4.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Health and Wellbeing seminar - 30 minutes	Per Session	187.80	193.50	5.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Community Small Group Training	Per Session	69.70	71.80	2.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Club Student Fortnightly DD	Per Fortnight	34.70	35.80	1.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Tennis 1 hour court hire for Leisure Members	Per Hour	16.00	16.50	0.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Personal Training: One on One 45 Minute Session - Member 10 visit Pass	Each	655.60	675.30	19.70	Non-Statutory
Libraries Recreation and Waterways	Riverslide Skate Park: Skate Club - 5 Session Card	Each	111.50	114.90	3.40	Non-Statutory
Libraries Recreation and Waterways	Flagstaff / Docklands /North Melbourne Recreation Reserve Facility Hire: Outdoor Court Hire Off Peak per hour	Per Hour	23.40	24.20	0.80	Non-Statutory
Libraries Recreation and Waterways	Flagstaff / Docklands Facility Hire: Soccer goals per hour	Per Hour	17.70	18.30	0.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne Restricted Youth 12 month	Annual	752.60	775.20	22.60	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	All Sport Ground Hire (PER DAY) Except Turf Cricket	Per Day	112.00	115.40	3.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Membership: Club 3-month Insurance / Rehab	Each	366.00	377.00	11.00	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Facility Hire: The Cinema Room per hour Commercial rate	Per Hour	44.00	45.40	1.40	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Facility Hire: The Atrium per hour Commercial rate	Per Hour	62.60	64.50	1.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic Education 45-minute lesson	Each	26.20	27.00	0.80	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Equipment Hire-Golf Buggy	Each	6.10	6.30	0.20	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Equipment Hire - Golf Cart-9 holes	Each	30.80	31.80	1.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic Education 60-minute lesson	Each	28.20	29.10	0.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne Student 12 month	Per Annum	1135.40	1169.50	34.10	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne Student Fortnightly DD	Per Fortnight	43.80	45.20	1.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne Restricted Youth fortnightly DD	Per Fortnight	29.00	29.90	0.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne Aquatic Insurance/rehab - 3 month (SSS / locker)	Each	338.30	348.50	10.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic Education Schools Entry fee per child per day	Each	4.10	4.30	0.20	Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Spectator Entry - Pool and Stadium	Each	4.10	4.30	0.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Junior Sport - casual entry	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: forfeit fee (more than 24 hours' notice)	Each	80.80	83.30	2.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Pryme / Concession / Youth 3 month	Each	246.90	254.40	7.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Guest Visit: Up to 75 visits per year	Per Visit	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Guest Visit: 76 - 150 visits per year	Per Visit	11.00	11.40	0.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne Workforce Wellness	Per Fortnight	43.80	45.20	1.40	Non-Statutory
Libraries Recreation and Waterways	Yarra's Edge: Community Space: Foyer-Commercial	Per Hour	27.50	28.40	0.90	Non-Statutory
Libraries Recreation and Waterways	Yarra's Edge: Community Space: Foyer-Community	Per Hour	5.50	5.70	0.20	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Community Recreation Facilities - Event Entry	Each	11.80	12.20	0.40	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Atrium-Concession Rate	Per Hour	31.30	32.30	1.00	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Long room-Concession Rate	Per Hour	11.30	11.70	0.40	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course Direct Debit Membership - Access 7 Days a week	Per Fortnight	40.00	41.20	1.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: 21 days of access to gym / swim / group fitness for \$10 promotion	Each	10.00	10.30	0.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: 4 weeks of access to gym / swim / group fitness for free promotion	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Promotion: 3 days of access to gym / swim / group fitness for free visit pass	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Private Swim Lesson One on Two 30 Minute Session - Member	Each	31.30	32.30	1.00	Non-Statutory
Libraries Recreation and Waterways	The Hub @ Docklands: Small Office: Storage Room: Commercial	Per Hour	50.30	51.90	1.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Pool Hire Community rate	Per Hour	42.80	44.10	1.30	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Equipment Hire - Golf Cart - 18 holes	Each	46.20	47.60	1.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Pool Inflatable Sessions	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Active Melbourne Membership Pilates / Reformer access DD	Per Fortnight	28.00	28.90	0.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic Education (30-minute lesson) Concession Rate	Each	14.70	15.20	0.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic Education (45-minute lesson) Concession Rate	Each	18.35	19.00	0.65	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic Education (60-minute lesson) Concession Rate	Each	19.75	20.40	0.65	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Aquatic Education Access DD	Per Fortnight	10.50	10.90	0.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Membership Concession Joining Fee	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course Direct Debit Membership - Access 5 Days a week - Concession	Per Fortnight	29.00	29.90	0.90	Non-Statutory
Libraries Recreation and Waterways	Royal Park Golf Course Direct Debit Membership - Access 7 Days a week - Concession	Per Fortnight	39.00	40.20	1.20	Non-Statutory
Libraries Recreation and Waterways	City Baths: Squash Court Hire - 30 Minutes	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	City Baths: Mikvah Bath Hire	Each	25.70	26.50	0.80	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	City Baths: Racquet Hire	Each	10.50	10.90	0.40	Non-Statutory
Libraries Recreation and Waterways	City Baths: Bathing Room Hire	Per Hour	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	City Baths: Squash Court Hire - 30 Minutes off peak.	Each	14.70	15.20	0.50	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Swim & Locker Visit: Up to 250 visits per year	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Swim & Locker Visit: 251-500 visits per year	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Swim & Locker Visit: 501-1,000 visits per year	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Swim & Locker Visit: 1,001-1,500 visits per year	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	City Baths: Private Swim Lesson: One on One 45 Minute Session	Each	85.70	88.30	2.60	Non-Statutory
Libraries Recreation and Waterways	City Baths: Squash Casual Entry (Non-Members playing with member during Off-Peak / member access times)	Each	6.10	6.30	0.20	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: City of Melbourne trial	Each	29.80	30.70	0.90	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Aquatic 12 month	Per Annum	1017.70	1048.30	30.60	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Memberships: Aquatic Fortnightly Debit	Per Fortnight	39.20	40.40	1.20	Non-Statutory
Libraries Recreation and Waterways	City Baths: Group Fitness Instructor Hire Per Hour	Per Hour	142.70	147.00	4.30	Non-Statutory
Libraries Recreation and Waterways	City Baths: Small Pool Hire Per Hour	Per Hour	64.60	66.60	2.00	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Aquatic Education Teacher Hire Per Hour	Per Hour	77.00	79.40	2.40	Non-Statutory
Libraries Recreation and Waterways	City Baths: Club Guest - Multi Visits: Adult Gymnasium / Group Fitness SSS&L - 20 visit Pass	Per Pass	516.10	531.60	15.50	Non-Statutory
Libraries Recreation and Waterways	City Baths: Club Guest - Multi Visits: Concession Gymnasium / Group Fitness SSS&L - 20 visit Pass	Per Pass	309.80	319.10	9.30	Non-Statutory
Libraries Recreation and Waterways	City Baths: Club Guest - Multi Visits: Student Gymnasium / Group Fitness SSS&L - 20 visit Pass	Per Pass	413.00	425.40	12.40	Non-Statutory
Libraries Recreation and Waterways	City Baths: Swim Spa Sauna Multi Visit Passes: Adult 20 visit Pass	Per Pass	322.50	332.20	9.70	Non-Statutory
Libraries Recreation and Waterways	City Baths: Swim Spa Sauna Multi Visit Passes: Concession 20 visit Pass	Per Pass	189.70	195.40	5.70	Non-Statutory
Libraries Recreation and Waterways	City Baths: Swim Spa Sauna Multi Visit Passes: Student 20 visit Pass	Per Pass	265.50	273.50	8.00	Non-Statutory
Libraries Recreation and Waterways	City Baths: Club Guest: Fitness Testing, Program Start & 10th Work Out Review	Per Session	131.60	135.60	4.00	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	City Baths: Private Swim Lesson: One on One 30 Minute Session	Per Session	67.70	69.80	2.10	Non-Statutory
Libraries Recreation and Waterways	City Baths: Private Swim Lesson: One on One 60 Minute Session	Per Session	94.30	97.20	2.90	Non-Statutory
Libraries Recreation and Waterways	City Baths: Club Guest - Adult (Gym / Group Fitness / Locker & Swim Spa Sauna)	Each	27.30	28.20	0.90	Non-Statutory
Libraries Recreation and Waterways	City Baths: Club Guest - Concession (Gym / Group Fitness / Locker & Swim Spa Sauna)	Each	16.40	16.90	0.50	Non-Statutory
Libraries Recreation and Waterways	City Baths: Swim Spa Sauna: Adult	Per Visit	17.00	17.60	0.60	Non-Statutory
Libraries Recreation and Waterways	City Baths: Swim Spa Sauna: Concession	Per Visit	10.00	10.30	0.30	Non-Statutory
Libraries Recreation and Waterways	City Baths: Swim Spa Sauna: Student	Per Visit	14.00	14.50	0.50	Non-Statutory
Libraries Recreation and Waterways	City Baths: Club Guest - Student (Gym / Group Fitness / Locker & Swim Spa Sauna)	Each	21.80	22.50	0.70	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Memberships: 1501 - 2000 visits	Per Visit	10.00	10.30	0.30	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Memberships: 501 - 1000 visits	Per Visit	11.30	11.70	0.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Memberships: Up to 100 visits 75 visits	Per Visit	13.30	13.70	0.40	Non-Statutory
Libraries Recreation and Waterways	Community Recreation Facilities: Corporate Memberships: Up to 251 - 500 visits	Per Visit	11.70	12.10	0.40	Non-Statutory
Libraries Recreation and Waterways	City Baths: Personal Training Licence Fee	Per Month	468.70	482.80	14.10	Non-Statutory
Libraries Recreation and Waterways	Harbour View Meeting Room	Per Day	770.00	793.10	23.10	Non-Statutory
Libraries Recreation and Waterways	Harbour View Meeting Room	Per Hour	250.00	257.50	7.50	Non-Statutory
Libraries Recreation and Waterways	Commercial Berthing - Yarra's Edge Marina River Berths	Per Meter Per Annum	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Harbour View Meeting Room (Industry Partners)	4 Hour Session	150.00	154.50	4.50	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Leased Berth Sublicence 12m Annual (pro rata min 3 months)	Annual	8500.00	8755.00	255.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Leased Berth Sublicence 13m Annual (pro rata min 3 months)	Annual	9100.00	9373.00	273.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Leased Berth Sublicence 14m Annual (pro rata min 3 months)	Annual	9600.00	9888.00	288.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Leased Berth Sublicence 15m Annual (pro rata min 3 months)	Annual	10100.00	10403.00	303.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Leased Berth Sublicence 18m Annual (pro rata min 3 months)	Annual	15000.00	15450.00	450.00	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Commercial Berthing Permit minimum flag fall	Each	100.00	103.00	3.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Waste Oil Removal (general)	Per Litre	10.00	10.30	0.30	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Waste Oil Removal for unknown type	Per Litre	15.00	15.50	0.50	Non-Statutory
Libraries Recreation and Waterways	Commercial Berthing - Long Term (Licence)	Per Meter Per Annum	950.00	978.50	28.50	Non-Statutory
Libraries Recreation and Waterways	Commercial Berthing Permit - Short Term (pro rata)	Per Meter Per Annum	1880.00	1936.40	56.40	Non-Statutory
Libraries Recreation and Waterways	Commercial Berthing - Long Term (Licence) Australia Wharf	Per Meter Per Annum	750.00	772.50	22.50	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight 20.1 to 25 metres NYE, Australia Day, Easter (long weekend)	Per Night	370.00	381.10	11.10	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight 20.1 to 25 metres Peak Season (Friday, Saturday)	Per Night	140.00	144.20	4.20	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight 6.1 to 12 metres Peak Season (Friday, Saturday)	Per Night	70.00	72.10	2.10	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight for vessels 15.1 to 20 metres Peak Season (Friday, Saturday)	Per Night	110.00	113.30	3.30	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor up to 12.1 to 15 metres Low Season	Per Night	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor up to 15.1 to 20 metres Low Season	Per Night	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor 20.1 to 25 metres Low Season	Per Night	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Melbourne City Marina - 28 Visitor berths East and West arms except for public holidays	Per Night	1650.00	1699.50	49.50	Non-Statutory
Libraries Recreation and Waterways	Melbourne City Marina - half marina (one visitors' arm only) except for public holidays	Per Night	1000.00	1030.00	30.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight 15.1 to 20 metres NYE, Australia Day, Easter (long weekend)	Per Night	295.00	303.90	8.90	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight 12.1 to 15 metres Peak Season (Friday, Saturday)	Per Night	90.00	92.70	2.70	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight vessels less than 6 metres Peak Season (Friday, Saturday)	Per Night	50.00	51.50	1.50	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor up to 6.1 to 12 metres Low Season	Per Night	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor less than 6 metres Low Season	Per Night	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight 12.1 to 15 metres NYE, Australia Day, Easter (long weekend)	Per Night	230.00	236.90	6.90	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight 6.1 to 12 metres NYE, Australia Day, Easter (long weekend)	Per Night	200.00	206.00	6.00	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight less than 6 metres NYE, Australia Day, Easter (long weekend)	Per Night	120.00	123.60	3.60	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Overnight for vessels more than 35.1 metres Standard	Per Night	20.00	20.60	0.60	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Overnight for vessels more than 25.1 metres Low Season	Per Night	6.50	6.70	0.20	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Overnight for vessels 30.1 to 35 metres Standard	Per Night	15.00	15.50	0.50	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Overnight for vessels 25.1 to 30 metres Standard	Per Night	10.00	10.30	0.30	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight vessels less than 6 metres Peak Season (Sunday to Thursday)	Per Night	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight 6.1 to 12 metres Peak Season (Sunday to Thursday)	Per Night	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight 12.1 to 15 metres Peak Season (Sunday to Thursday)	Per Night	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight for vessels 15.1 to 20 metres Peak Season (Sunday to Thursday)	Per Night	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor overnight 20.1 to 25 metres Peak Season (Sunday to Thursday)	Per Night	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Power on charge	Per KWH	0.40	0.50	0.10	Non-Statutory
Libraries Recreation and Waterways	Working Berth minimum Flag Fall	Per Session	600.00	618.00	18.00	Non-Statutory
Libraries Recreation and Waterways	Marina Lounge	Per Session	4000.00	4120.00	120.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Fuelling Charge for vessels without berthing agreement	Per Session	1000.00	1030.00	30.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: 50m berth for recreational vessel less than 13 passengers and carrying a professional crew and not carrying cargo.	Per Year	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Access Control: Marina and facilities	Each	40.00	41.20	1.20	Non-Statutory
Libraries Recreation and Waterways	Access Control: Bluetooth licence - Marina and facilities	Each	20.00	20.60	0.60	Non-Statutory
Libraries Recreation and Waterways	Boating Hub: Toilet access	Annual	280.00	288.40	8.40	Non-Statutory
Libraries Recreation and Waterways	Kayak Storage	Annual	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Marina Lounge - New Quay Marina membership per berth	Annual	500.00	515.00	15.00	Non-Statutory
Libraries Recreation and Waterways	Waterways get one-night free promotion	Each	0.00	0.00	0.00	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Libraries Recreation and Waterways	Waterways casual berthing low season 20% off 3 or more nights promotion	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Waterways casual berthing stay 50% off first stay promotion	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Waterways casual berthing bring a friend for free promotion	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Waterways casual berthing stay Full Marina Booking 30% off for club fundraising promotion	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Waterways casual berthing stay Full Marina Booking 30% off for club fundraising promotion	Each	0.00	0.00	0.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Leased Berth Sublicence 20m Annual (pro rata min 3 months)	Annual	19500.00	20085.00	585.00	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Leased Berth Sublicence 22m Annual (pro rata min 3 months)	Annual	23000.00	23690.00	690.00	Non-Statutory
Libraries Recreation and Waterways	Marina Lounge	Per Session	50.00	51.50	1.50	Non-Statutory
Libraries Recreation and Waterways	Berthing Rates: Visitor day visit	Per Night	25.00	25.80	0.80	Non-Statutory
Community Wellbeing	Children Services: Childcare late fee per minute	Each	0.00	0.00	0.00	Non-Statutory
Community Wellbeing	Child Care: Child Care - Long Day Care	Per Day	155.00	159.70	4.70	Non-Statutory
Community Wellbeing	Child Care: Child Care - Long Day Care	Full Time Care (Per Week)	726.00	747.80	21.80	Non-Statutory
Community Wellbeing	Family Services: Boostrix Vaccine	Each	60.00	61.80	1.80	Non-Statutory
Community Wellbeing	Family Services: Varicella Vaccine	Each	70.00	72.10	2.10	Non-Statutory
Community Wellbeing	Family Services: Flu vaccine	Each	23.00	23.70	0.70	Non-Statutory
Community Wellbeing	Family Services: Meningococcal ACWY vaccine	Each	80.00	82.40	2.40	Non-Statutory
Community Wellbeing	Family Services: Vaccine Meningococcal B	Each	150.00	154.50	4.50	Non-Statutory
Community Wellbeing	Ageing and Inclusion centre meals	Per Meal	9.20	9.50	0.30	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Class 3 / 3a Premises - Medium	Per Application	410.00	422.30	12.30	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Class 3 / 3a Premises - Small	Per Application	350.00	360.50	10.50	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Class 3 Vending Machine Registration	Per Application	215.00	221.50	6.50	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Priority Service (5 working day turnaround)	Per Application	355.00	365.70	10.70	Non-Statutory
Community Wellbeing	Food Act Property Enquiry - Food Act Registration	Per Application	320.00	329.60	9.60	Non-Statutory
Community Wellbeing	Food Act Registration Change of Ownership - Class 1 and 2 Premises - Medium	Per Application	890.00	916.70	26.70	Non-Statutory
Community Wellbeing	Food Act Registration Change of Ownership - Class 1 and 2 Premises - Large	Per Application	1030.00	1060.90	30.90	Non-Statutory
Community Wellbeing	Food Act Registration Change of Ownership - Class 1 and 2 Premises - Small	Per Application	820.00	844.60	24.60	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Community Wellbeing	Food Act Registration Change of Ownership - Class 3 / 3a Mobile Food Premises / Vehicle	Per Application	430.00	442.90	12.90	Non-Statutory
Community Wellbeing	Food Act Registration Change of Ownership - Class 3 / 3a Premises - Large	Per Application	900.00	927.00	27.00	Non-Statutory
Community Wellbeing	Food Act Registration Change of Ownership - Class 3 / 3a Premises - Medium	Per Application	820.00	844.60	24.60	Non-Statutory
Community Wellbeing	Food Act Registration Change of Ownership - Class 3 / 3a Premises - Small	Per Application	710.00	731.30	21.30	Non-Statutory
Community Wellbeing	Food Act Registration - Class 2 Temporary Food Premises (Quarter Registration)	Per Registration	280.00	288.40	8.40	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal / Shared Kitchens - Class 1 and 2 Premises - Large	Per Registration	1030.00	1060.90	30.90	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal / Shared Kitchens - Class 1 and 2 Premises - Medium	Per Registration	890.00	916.70	26.70	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal / Shared Kitchens - Class 1 and 2 Premises - Small	Per Registration	820.00	844.60	24.60	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal - Class 2 Temporary Food Premises (Annual Registration)	Per Registration	370.00	381.10	11.10	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal - Class 2 Mobile Food Premises / Vehicle	Per Application	490.00	504.70	14.70	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal - Class 2 Vending Machine Registration	Per Application	490.00	504.70	14.70	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal - Class 3 Temporary Stall (Quarter Registration)	Per Registration	210.00	216.30	6.30	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal - Class 3 Temporary Stall (Week Registration)	Per Registration	160.00	164.80	4.80	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal - Class 3 Temporary Food Premises (Annual Registration)	Per Registration	310.00	319.30	9.30	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal - Class 3 / 3a Mobile Food Premises / Vehicle	Per Application	430.00	442.90	12.90	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal - Class 3 Premises - Fruit & Vegetable Stall Cutting	Per Registration	330.00	339.90	9.90	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal / Shared Kitchens - Class 3 / 3a Premises - Large	Per Registration	900.00	927.00	27.00	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal / Shared Kitchens - Class 3 / 3a Premises - Medium	Per Registration	820.00	844.60	24.60	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal / Shared Kitchens - Class 3 / 3a Premises - Small	Per Registration	710.00	731.30	21.30	Non-Statutory
Community Wellbeing	Food Act Registration / Renewal - Class 3 Vending Machine Registration	Per Application	430.00	442.90	12.90	Non-Statutory
Community Wellbeing	Food Act Registration / Change of Ownership - Class 2 Mobile Food Premises / Vehicle	Per Application	490.00	504.70	14.70	Non-Statutory
Community Wellbeing	Food Act Registration / Transfer Change of Ownership - Class 2 Vending Machine Registration	Per Application	490.00	504.70	14.70	Non-Statutory
Community Wellbeing	Food Act Registration / Transfer Change of Ownership - Class 3 Vending Machine Registration	Per Application	430.00	442.90	12.90	Non-Statutory
Community Wellbeing	New Registration Prescribed Accommodation 4 - 10 beds - Jan to Mar	Per Registration	430.00	442.90	12.90	Non-Statutory
Community Wellbeing	Permits: Septic Tank and Grey Water Permit	Per Application	0.00	0.00	0.00	Non-Statutory
Community Wellbeing	Permits: Water Carrier	Per Application	310.00	319.30	9.30	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Premises, Personal Care & Body Art - Low & High Risk - New Registration - Jan to Mar	Per Registration	330.00	339.90	9.90	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Premises, Renewal of Registration Fees, Personal	Per Registration	330.00	339.90	9.90	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
	Care & Body Art - Low & High Risk - Fixed Premises					
Community Wellbeing	Public Health & Wellbeing Act Property Enquiry - Low & High Risk	Per Application	175.00	180.30	5.30	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Property Enquiry - Prescribed Accommodation	Per Application	210.00	216.30	6.30	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Premises Registration / Temporary Premises / Event Group Registrations	Per Registration	330.00	339.90	9.90	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Hairdresser and / or Temporary Make-up Registration "one off" fee "on-going" (No Renewals)	Per Registration	330.00	339.90	9.90	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Plans Assessment: Hairdresser, Skin Penetration, Beauty Parlour, Body Piercing, Tattooist and Colonic Irrigation	Per Application	290.00	298.70	8.70	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Plans Assessment - Prescribed Accommodation	Per Application	340.00	350.20	10.20	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises - Maximum Fee	Per Registration	2110.00	2173.30	63.30	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): 11 - 15 beds - Apr to Jun	Per Registration	390.00	401.70	11.70	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): 11 - 15 beds - Jan to Mar	Per Registration	480.00	494.40	14.40	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): 11 - 15 beds - Jul to Dec	Per Registration	250.00	257.50	7.50	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): 15-over beds - Apr to Jun	Per Registration	390.00	401.70	11.70	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): 15-over beds - Jan to Mar	Per Registration	480.00	494.40	14.40	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): 15-over beds - Jul to Dec	Per Registration	250.00	257.50	7.50	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): 4 - 10 beds - Apr to Jun	Per Registration	330.00	339.90	9.90	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): 4 - 10 beds - Jul to Dec	Per Registration	220.00	226.60	6.60	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Registration Transfer - Health Act Registration Transfer - Low & High Risk	Per Application	165.00	170.00	5.00	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Registration Transfer - Health Act Registration Transfer Prescribed Accommodation – 11 - 15 beds	Per Application	240.00	247.20	7.20	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Registration Transfer - Health Act Registration Transfer Prescribed Accommodation - 15-over beds	Per Application	240.00	247.20	7.20	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Registration Transfer - Health Act Registration Transfer Prescribed Accommodation – 4 - 10 beds	Per Registration	215.00	221.50	6.50	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Renewal - Health Act Renewal Prescribed Accommodation – 11 - 15 beds	Per Registration	480.00	494.40	14.40	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Renewal - Health Act Renewal Prescribed Accommodation - 15-over beds	Per Registration	480.00	494.40	14.40	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Renewal - Health Act Renewal Prescribed Accommodation – 4 - 10 beds	Per Registration	430.00	442.90	12.90	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Community Wellbeing	Food Act / Public Health & Wellbeing Act - Additional onsite assessment e.g. additional pre final / final inspection, property enquiry, follow up temporary food premises and any additional inspections which may be required	Per Hour	180.00	185.40	5.40	Non-Statutory
Community Wellbeing	Food Act Registration - Class 2 Temporary Food Premises (Week Registration)	Per Registration	180.00	185.40	5.40	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Class 3 Premises - Fruit & Vegetable Stall Cutting	Per Application	165.00	170.00	5.00	Non-Statutory
Community Wellbeing	Food Act Registration Change of Ownership - Class 3 Premises - Fruit & Vegetable Stall Cutting	Per Application	330.00	339.90	9.90	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Premises, Personal Care & Body Art - Low & High Risk - New Registration - Apr to June	Per Registration	240.00	247.20	7.20	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Premises, Personal Care & Body Art - Low & High Risk - New Registration - Jul to Dec	Per Registration	170.00	175.10	5.10	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Premises - Event Group Registrations for Each Additional Business	Per Registration	60.00	61.80	1.80	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): Every bed over 15 (maximum fee \$2110) - Apr to Jun	Per Bed	8.00	8.30	0.30	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): Every bed over 15 (maximum fee \$2110) - Jan to Mar	Per Bed	11.00	11.40	0.40	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Prescribed Accommodation Premises (Pro-rata): Every bed over 15 (maximum fee \$2110) - Jul to Dec	Per Bed	6.00	6.20	0.20	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Renewal: Health Act Renewal / Prescribed Accommodation: Every bed over 15 (maximum fee \$2110)	Per Bed	11.00	11.40	0.40	Non-Statutory
Community Wellbeing	Water Carrier Permit / Transfer	Per Application	155.00	159.70	4.70	Non-Statutory
Community Wellbeing	Each Temporary Stall linked to Food Act Registration / Renewal Fixed Premises - Class 2 (Annual Registration)	Per Application	180.00	185.40	5.40	Non-Statutory
Community Wellbeing	Each Temporary Stall linked to Food Act Registration / Renewal Fixed Premises - Class 3 (Annual Registration)	Per Application	150.00	154.50	4.50	Non-Statutory
Community Wellbeing	Food Act New Premises Registration / Mobile Food Premises - Class 2 Premises	Per Registration	820.00	844.60	24.60	Non-Statutory
Community Wellbeing	Food Act New Premises Registration / Mobile Food Premises - Class 3 / 3a Premises	Per Registration	720.00	741.60	21.60	Non-Statutory
Community Wellbeing	Food Act New Premises Registration - Class 1 and 2 Premises - Large	Per Registration	1970.00	2029.10	59.10	Non-Statutory
Community Wellbeing	Food Act New Premises Registration - Class 1 and 2 Premises - Medium	Per Registration	1420.00	1462.60	42.60	Non-Statutory
Community Wellbeing	Food Act New Premises Registration - Class 1 and 2 Premises - Small	Per Registration	1100.00	1133.00	33.00	Non-Statutory
Community Wellbeing	Food Act New Premises Registration - Class 3 / 3a Premises - Large	Per Registration	1860.00	1915.80	55.80	Non-Statutory
Community Wellbeing	Food Act New Premises Registration - Class 3 / 3a Premises - Medium	Per Registration	1350.00	1390.50	40.50	Non-Statutory
Community Wellbeing	Food Act New Premises Registration - Class 3 / 3a Premises - Small	Per Registration	1000.00	1030.00	30.00	Non-Statutory
Community Wellbeing	Food Act New Premises Registration - Priority Service (5 working day turnaround)	Per Registration	355.00	365.70	10.70	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Community Wellbeing	Food Act Premises Alterations Fee - Class 1 and 2 Premises - Large	Per Application	515.00	530.50	15.50	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Class 1 and 2 Premises - Medium	Per Application	445.00	458.40	13.40	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Class 1 and 2 Premises - Small	Per Application	410.00	422.30	12.30	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Class 2 Mobile Food Premises / Vehicle	Per Application	245.00	252.40	7.40	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Class 2 Vending Machine Registration	Per Application	245.00	252.40	7.40	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Class 3 / 3a Mobile Food Premises / Vehicle	Per Application	215.00	221.50	6.50	Non-Statutory
Community Wellbeing	Food Act Premises Alterations Fee - Class 3 / 3a Premises - Large	Per Application	450.00	463.50	13.50	Non-Statutory
Community Wellbeing	Food Act Property Enquiry - Priority Service (5 working day turnaround)	Per Application	640.00	659.20	19.20	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Hairdressing and / or Temporary Make-up Registration ongoing (No Renewals)	Per Application	330.00	339.90	9.90	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Property Enquiry - Low & High Risk - Priority Service (5 working day turnaround)	Per Application	350.00	360.50	10.50	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act, Property Enquiry - Prescribed Accommodation - Priority Service (5 working day turnaround)	Per Application	420.00	432.60	12.60	Non-Statutory
Community Wellbeing	Food Act New Premises Registration / Home Based Retailer Food - Class 2	Per Application	850.00	875.50	25.50	Non-Statutory
Community Wellbeing	Food Act New Premises Registration / Home Based Retailer Food - Class 3 / 3a	Per Application	740.00	762.20	22.20	Non-Statutory
Community Wellbeing	Food Act - Renewal / Home Based Retailer Food - Class 2	Per Application	500.00	515.00	15.00	Non-Statutory
Community Wellbeing	Food Act - Renewal / Home Based Retailer Food - Class 3 / 3a	Per Application	440.00	453.20	13.20	Non-Statutory
Community Wellbeing	Food Act New Premises Registration / Short Term Registration - Class 2	Per Application	850.00	875.50	25.50	Non-Statutory
Community Wellbeing	Food Act New Premises Registration / Short Term Registration - Class 3 / 3a	Per Application	740.00	762.20	22.20	Non-Statutory
Community Wellbeing	Not-for-profit organisation / charity - 10% of normal fee	Per Application	0.00	0.00	0.00	Non-Statutory
Community Wellbeing	Food Act - Re-Inspection Fee - Small	Per Application	840.00	865.20	25.20	Non-Statutory
Community Wellbeing	Food Act - Re-Inspection Fee - Medium	Per Application	910.00	937.30	27.30	Non-Statutory
Community Wellbeing	Food Act - Re-Inspection Fee - Large	Per Application	1040.00	1071.20	31.20	Non-Statutory
Community Wellbeing	Temporary Food Premises - Event Group Registration (1st Application)	Per Application	370.00	381.10	11.10	Non-Statutory
Community Wellbeing	Each Additional Class 2 - Temporary Food Premises	Per Application	140.00	144.20	4.20	Non-Statutory
Community Wellbeing	Each Additional Class 3 - Temporary Food Premises	Per Application	120.00	123.60	3.60	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Plans Assessment / Priority Service - Personal Care & Body Art - Low & High Risk Premises (5 working day turnaround)	Per Application	580.00	597.40	17.40	Non-Statutory
Community Wellbeing	New registration Aquatic Facility Category 1	Per Application	310.00	319.30	9.30	Non-Statutory
Community Wellbeing	Pro-rata refunds to be given in situations when a business is forced to close	Per Application	0.00	0.00	0.00	Non-Statutory
Community Wellbeing	Public Health & Wellbeing Act Plans Assessment - Prescribed Accommodation / Priority Service (5 working day turnaround)	Per Application	680.00	700.40	20.40	Non-Statutory
Community Wellbeing	Transfer Aquatic Facility Category 1	Per Application	150.00	154.50	4.50	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Community Wellbeing	Application to Install a Septic Tank	Per Application	822.00	846.70	24.70	Statutory
Community Wellbeing	Application to Install a Septic Tank (Major)	Per Application	822.00	846.70	24.70	Statutory
Community Wellbeing	Application to Alter a Septic Tank (Minor)	Per Application	626.00	644.80	18.80	Statutory
Parking Services	Car Park Charges: Council House car park fees Mon-Fri (3 - 3.5 Hours)	Per 1/2 Hour	46.00	55.00	9.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Mon-Fri (3.5 - 4 Hours)	Per 1/2 Hour	56.00	67.00	11.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Mon-Fri (Lost Ticket)	Max Per Day	66.00	79.00	13.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Sat-Sun (0.0 - 0.5 Hours)	Per 1/2 Hour	5.00	6.00	1.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Sat-Sun (0.5 - 1 Hours)	Per 1/2 Hour	10.00	12.00	2.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Sat-Sun (Lost Ticket)	Max Per Day	12.00	15.00	3.00	Non-Statutory
Parking Services	Parking meter fees: Inside CBD tariff area during peak period	Per Hour	7.00	7.30	0.30	Non-Statutory
Parking Services	Parking meter fees: Inside CBD tariff area during off-peak period	Per Hour	4.00	4.20	0.20	Non-Statutory
Parking Services	Parking meter fees: Outside CBD tariff area during peak period	Per Hour	4.00	4.20	0.20	Non-Statutory
Parking Services	Parking meter fees: Outside CBD tariff area during off-peak period	Per Hour	2.00	2.10	0.10	Non-Statutory
Parking Services	Car Park Charges: Elgin St Car Park Fees Mon-Sun Early Bird Offer	Per Hour	14.00	15.00	1.00	Non-Statutory
Parking Services	Parking meter fees: Melbourne Zoo car park: 5-hour space	Per 5 Hours	2.00	2.00	0.00	Non-Statutory
Parking Services	Parking meter fees: Outside CBD: All day	Per Hour	2.00	2.00	0.00	Non-Statutory
Parking Services	Car Park Charges: Elgin St Car Park Fees Mon-Sun (0 - 1hr)	Per Hour	5.00	6.00	1.00	Non-Statutory
Parking Services	Car Park Charges: Elgin St Car Park Fees (Night Rate)	Per Night	8.00	10.00	2.00	Non-Statutory
Parking Services	Car Park Charges: Elgin St Car Park Fees Mon-Sun (1 - 2hr)	Per Hour	7.00	9.00	2.00	Non-Statutory
Parking Services	Car Park Charges: Elgin St Car Park Fees Mon-Sun (2 - 3hr)	Per Hour	10.00	12.00	2.00	Non-Statutory
Parking Services	Car Park Charges: Elgin St Car Park Fees Mon-Sun (3 - 4hr)	Per Hour	12.00	15.00	3.00	Non-Statutory
Parking Services	Car Park Charges: Elgin St Car Park Fees Mon-Sun (4 - 5hr)	Per Hour	14.00	17.00	3.00	Non-Statutory
Parking Services	Car Park Charges: Elgin St Car Park Fees Mon-Sun (5 - 6hr)	Per Hour	15.00	18.00	3.00	Non-Statutory
Parking Services	Car Park Charges: Elgin St Car Park Fees Mon-Sun (Daily Maximum)	Max Per Day	18.00	22.00	4.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees (Night Rate)	Per Night	10.00	12.00	2.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Sat-Sun (Daily Maximum)	Max Per Day	12.00	15.00	3.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Mon-Fri (0 - 0.5 Hours)	Per 1/2 Hour	6.00	8.00	2.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Mon-Fri (Daily Maximum)	Max Per Day	66.00	79.00	13.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Mon-Fri (0.5 - 1 Hours)	Per 1/2 Hour	12.00	15.00	3.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Mon-Fri (1 - 1.5 Hours)	Per 1/2 Hour	18.00	22.00	4.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Mon-Fri (1.5 - 2 Hours)	Per 1/2 Hour	25.00	30.00	5.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Mon-Fri (2 - 2.5 Hours)	Per 1/2 Hour	30.00	36.00	6.00	Non-Statutory
Parking Services	Car Park Charges: Council House car park fees Mon-Fri (2.5 - 3 Hours)	Per 1/2 Hour	36.00	43.00	7.00	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Parking Services	ASIC Directors' Search Fee	Min Rate	27.70	28.60	0.90	Statutory
Parking Services	ASIC Directors' Search Fee	Max Rate	96.10	99.00	2.90	Statutory
Parking Services	Witness Summons	Per Case	45.30	46.70	1.40	Statutory
Parking Services	Magistrates' Court Lodgement Cost	Single Infringement	95.50	98.40	2.90	Statutory
Parking Services	Magistrates' Court Lodgement Cost	Multi Infringement	144.00	148.40	4.40	Statutory
Parking Services	Enforcement Order Costs	Per Infringement	63.60	65.60	2.00	Statutory
Parking Services	Lodgement Fee	Per Infringement	87.30	90.00	2.70	Statutory
Parking Services	Penalty Reminder Notice Letter	Per Infringement	29.20	30.10	0.90	Statutory
Parking Services	VicRoads Extract of Ownership	Per Infringement	19.20	19.80	0.60	Statutory
Parking Services	Parking Fines - e.g. Expired Meters	Per Infringement	101.50	104.60	3.10	Statutory
Parking Services	Parking Fines - e.g. On a Clearway	Per Infringement	203.00	209.10	6.10	Statutory
Parking Services	Parking Fines - e.g. On a Footway	Per Infringement	122.00	125.70	3.70	Statutory
Parking Services	Provision of Enforcement Officers (Day Shift) at Special Events Normal Time	Per Hour	89.70	92.40	2.70	Non-Statutory
Parking Services	Provision of Enforcement Officers (Day Shift) at Special Events Overtime - Double Time	Per Hour	179.20	184.60	5.40	Non-Statutory
Parking Services	Provision of Enforcement Officers (Day Shift) at Special Events Overtime - Time and a Half	Per Hour	149.20	153.70	4.50	Non-Statutory
Parking Services	New Private Parking Agreement	Per Agreement	706.00	727.20	21.20	Non-Statutory
Parking Services	Renew Private Parking Agreement	Per Agreement	706.00	727.20	21.20	Non-Statutory
Parking Services	Release of Towaway Vehicles - Daily storage fees	Per Vehicle	21.10	21.80	0.70	Non-Statutory
Parking Services	Release of Abandoned Vehicles	Per Vehicle	645.00	664.40	19.40	Non-Statutory
Parking Services	Release of Towaway Vehicles	Per Vehicle	490.00	504.70	14.70	Non-Statutory
Parking Services	Release of Towaway Vehicles - Hardship	Per Vehicle	162.00	166.90	4.90	Non-Statutory
Creative Melbourne	Market Permit: Markets that consist of 11 to 15 Street Trading Stalls	Per Annum	1778.40	1831.80	53.40	Non-Statutory
Creative Melbourne	Market Permit: Markets that consist of 16 or more street trading stalls, for each additional market stall over 16 sites (the fee for additional stalls that exceed 16 stalls)	Each Additional Site	89.20	91.90	2.70	Non-Statutory
Creative Melbourne	Market Permit: Markets that consist of up to 10 street trading stalls	Per Annum	1184.90	1220.50	35.60	Non-Statutory
Creative Melbourne	Street Activity: Kiosk Collins Street south side between Market & William streets, Melbourne (Licence Fee / Rental per annum) charged monthly	Per Month	1281.30	1560.00	278.70	Non-Statutory
Creative Melbourne	Street Activity: Kiosk at Melbourne Town Hall, Swanston St, Melbourne (Licence Fee / Rental per annum) charged monthly	Per Month	2142.30	2600.00	457.70	Non-Statutory
Creative Melbourne	Street Activity: Cylinder and Seasonal Street Trading	Per Month	355.70	445.00	89.30	Non-Statutory
Creative Melbourne	Street Garden: Application Fee	Per Application	56.40	58.10	1.70	Non-Statutory
Creative Melbourne	Street Activity: Sunday Arts and Craft Market (Annual Fee) charged annually	Per Annum	7992.00	8231.80	239.8	Non-Statutory
Creative Melbourne	Street Activity: Spruiking Permit Fee (Annual Fee)	Per Annum	536.10	552.20	16.1	Non-Statutory
Creative Melbourne	Street Activity: Premium Food Van Site Fee	Per Month	1127.50	1161.40	33.9	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Creative Melbourne	Street Activity: Street Entertainment Permit Fee (Annual fee)	Per Annum/Per Permit	333.20	343.20	10.00	Non-Statutory
Creative Melbourne	Street Activity: Pedicabs (\$Fee per month)	Per Month	338.30	348.50	10.20	Non-Statutory
Creative Melbourne	Street Activity: Busking permit fee (12 months)	Per Annum	41.00	42.30	1.30	Non-Statutory
Creative Melbourne	Street Activity: Busking permit fee (3 months)	Per Quarter	26.20	27.00	0.80	Non-Statutory
Creative Melbourne	Street Activity: Busking permit reapplication fee	Per Application	41.00	42.30	1.30	Non-Statutory
Creative Melbourne	Street Activity: Busking selling fee	Per Application	108.70	112.00	3.30	Non-Statutory
Creative Melbourne	Street Activity: Premium Busking permit fee 12 months	Per Annum/Per Permit	102.50	105.60	3.10	Non-Statutory
Creative Melbourne	Street Activity: Premium Busking permit fee 3 months	Per Annum/Per Permit	56.40	58.10	1.70	Non-Statutory
Creative Melbourne	Outdoor Dining Footpath Fee: Central City (includes footpaths, promenades and laneways in all CBD, Swanston Street, Southbank Promenade, Riverside Quay and Federation Wharf) (\$Fee per square meter / annum)	Per square meter per Annum/Per Permit	116.90	120.50	3.60	Non-Statutory
Creative Melbourne	Outdoor Dining Footpath Fee: Outside Central City (footpaths, promenades and laneway areas) (\$Fee per square meter / annum)	Per square meter per Annum/Per Permit	35.90	37.00	1.10	Non-Statutory
Creative Melbourne	Outdoor Dining Footpath Fee: Docklands (footpaths, promenades and laneway areas) (\$Fee per square meter / annum)	Per square meter per Annum/Per Permit	35.90	37.00	1.10	Non-Statutory
Creative Melbourne	Outdoor Dining Parklet Permit Fee: Central City (includes all on-street dining in CBD, Swanston Street, Southbank Promenade, Riverside Quay and Federation Wharf) (\$Fee per square meter / annum)	Per square meter per Annum/Per Permit	594.50	612.40	17.90	Non-Statutory
Creative Melbourne	Extended Outdoor Dining Parklet Fee: Outside Central City (includes all on-street parklets) (\$Fee per square meter / annum)	Per square meter per Annum/Per Permit	137.40	141.60	4.20	Non-Statutory
Creative Melbourne	Outdoor Dining Parklet Permit Fee: Docklands (includes all on-street parklets) (\$Fee per square meter / annum)	Per square meter per Annum/Per Permit	137.40	141.60	4.20	Non-Statutory
Creative Melbourne	Parklet Application Fee and Renewal Fee (all on-street parklets including non-standard applications) (\$ per annum)	Per Annum/Per Permit	666.30	686.30	20.00	Non-Statutory
Creative Melbourne	Outdoor Dining Application Fee and Renewal Fee (footpaths, promenades and laneways) (\$ per annum)	Per Annum/Per Permit	221.40	228.10	6.70	Non-Statutory
Creative Melbourne	Outdoor Dining Permit Fee - Non-standard Areas (dining spaces on median strips, nature strips or other non-parklet spaces) (\$per square meter/ annum)	Per square meter per Annum/Per Permit	230.70	237.70	7.00	Non-Statutory
Creative Melbourne	Outdoor Dining Parklet - Jersey Barrier Hire - 6m - Charge per lineal metre per annum	Per Annum	205.00	211.20	6.20	Non-Statutory
Creative Melbourne	Outdoor Dining Parklet - Jersey Barrier Hire - 2m - Charge per lineal metre per annum	Per Annum	615.00	633.50	18.50	Non-Statutory
Creative Melbourne	Street Activity: Application Fee (Casual Street Trading Cylinders / Seasonal Street	Per Application	221.40	228.10	6.70	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
	Trading / Temporary Street Trading / Markets)					
Creative Melbourne	Street Garden: Bond	Per Application	76.90	79.30	2.40	Non-Statutory
Creative Melbourne	Street Activity - Inspection Fee (Food Trucks and Pedicabs)	Per Application	221.40	228.10	6.70	Non-Statutory
Creative Melbourne	Street Activity: Standard Food Van Site Fee	Per Month	221.40	228.10	6.70	Non-Statutory
Creative Melbourne	Street Activity: Temporary Street Trading Permit Fee	Per Day	358.80	369.60	10.80	Non-Statutory
Creative Melbourne	Street Activity: Kiosk Corner Collins St & Elizabeth St, Melbourne (Licence Fee / Rental per annum) charged monthly	Per Month	1281.30	1625.00	343.70	Non-Statutory
Creative Melbourne	Street Activity: Kiosk Corner Elizabeth St & Bourke St (GPO), Melbourne (Licence Fee / Rental per annum) charged monthly	Per Month	1281.30	1667.00	385.70	Non-Statutory
Creative Melbourne	Street Activity: Kiosk Corner Swanston St & Collins St, Melbourne (Licence Fee / Rental per annum) charged monthly	Per Month	2142.30	2535.00	392.70	Non-Statutory
Creative Melbourne	Street Activity: Kiosk Corner Bourke St & Harbour Esp, Docklands (Licence Fee / Rental per annum) charged monthly	Per Month	1025.00	1025.00	0.00	Non-Statutory
Creative Melbourne	Street Activity: Busking - Application Fee for Street Entertainment, Premium Permit and CA Safety Assessment (Per application)	Per Application	0.00	0.00	0.00	Non-Statutory
Creative Melbourne	Street Activity: Kiosk Permit Fee	Per Annum	1.10	1.20	0.10	Non-Statutory
Creative Melbourne	Stables: Commercial - Film Shoot - Stables	Per Day	843.10	868.40	25.30	Non-Statutory
Creative Melbourne	Stables: Commercial - Film Shoot - Stables	Per Week	3242.10	3339.40	97.30	Non-Statutory
Creative Melbourne	Stables: Grant Supported Not-for-profit - Film Shoot - Stables	Per Half Day	145.60	150.00	4.40	Non-Statutory
Creative Melbourne	Stables: Grant Supported Not-for-profit - Film Shoot - Stables	Per Day	238.90	246.10	7.20	Non-Statutory
Creative Melbourne	Stables: Grant Supported Not-for-profit - Film Shoot - Stables	Per Week	958.40	987.20	28.80	Non-Statutory
Creative Melbourne	Stables: Independent & Unfunded - Film Shoot - Stables	Per Day	92.30	95.10	2.80	Non-Statutory
Creative Melbourne	Stables: Independent & Unfunded - Film Shoot - Stables	Per Week	155.30	160.00	4.70	Non-Statutory
Creative Melbourne	Stables: Independent & Unfunded - Film Shoot - Stables	Per Half Day	632.00	651.00	19.00	Non-Statutory
Creative Melbourne	Garden: Commercial - Function - Garden	Per Week	567.40	584.50	17.10	Non-Statutory
Creative Melbourne	Garden: Commercial - Function - Garden	Per Day	701.70	722.80	21.10	Non-Statutory
Creative Melbourne	Garden: Commercial - Function - Garden	Per Half Day	2760.40	2843.30	82.90	Non-Statutory
Creative Melbourne	Garden: Grant Supported and Not-for-profit - Function - Garden	Per Half Day	281.40	289.90	8.50	Non-Statutory
Creative Melbourne	Garden: Grant Supported and Not-for-profit - Function - Garden	Per Day	341.40	351.70	10.30	Non-Statutory
Creative Melbourne	Garden: Grant Supported and Not-for-profit - Function - Garden	Per Week	1346.40	1386.80	40.40	Non-Statutory
Creative Melbourne	Garden: Independent & Unfunded - Function - Garden	Per Half Day	56.40	58.10	1.70	Non-Statutory
Creative Melbourne	Supper Room: Commercial - Venue Hire	Per Hour	75.00	77.30	2.30	Non-Statutory
Creative Melbourne	Supper Room: Commercial - Venue Hire	Per Day	524.60	540.40	15.80	Non-Statutory
Creative Melbourne	Supper Room: Commercial - Venue Hire	Per Week	2098.40	2161.40	63.00	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Creative Melbourne	Additional Staff: Technical/Production/Venue Supervisor - min 4-hour call	Per Hour	65.10	67.10	2.00	Non-Statutory
Creative Melbourne	Additional Staffing: Cleaning On Site during event	Per Hour	65.10	67.10	2.00	Non-Statutory
Creative Melbourne	Stables: Grant Supported Not-for-profit - Performance / Function / Reception - Stables	Per Half Day	385.40	397.00	11.60	Non-Statutory
Creative Melbourne	Stables: Grant Supported Not-for-profit - Performance / Function / Reception - Stables	Per Day	558.70	575.50	16.80	Non-Statutory
Creative Melbourne	Stables: Grant Supported Not-for-profit - Performance / Function / Reception - Stables	Per Week	2249.90	2317.40	67.50	Non-Statutory
Creative Melbourne	Additional Production: Use of Data Projector	Per Event	178.40	183.80	5.40	Non-Statutory
Creative Melbourne	Additional Production: In House Sound System	Per Event	251.20	258.80	7.60	Non-Statutory
Creative Melbourne	Additional Production: Use of Data Projector - LARGE - BARCO	Per Event	373.70	385.00	11.30	Non-Statutory
Creative Melbourne	Additional Staffing: Cleaning - Basic Event Clean	Per Event	205.00	211.20	6.20	Non-Statutory
Creative Melbourne	Keys: Extra Key or FOB	Per Key/Fob	45.70	47.10	1.40	Non-Statutory
Creative Melbourne	Set up and pack up of meeting	Per Event	181.00	186.50	5.50	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Arts Performance / Function - Main Halls	Per Day	2101.30	2164.40	63.10	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Arts Performance / Function - Main Halls	Per Week	8538.30	8794.50	256.20	Non-Statutory
Creative Melbourne	Main Halls: Events - Bump in and Bump out - Main Halls	Per Day	1025.00	1055.80	30.80	Non-Statutory
Creative Melbourne	Main Halls: Events - Bump in and Bump out - Main Halls	Per Week	1722.00	1773.70	51.70	Non-Statutory
Creative Melbourne	Main Halls: Events - Bump in and Bump out - Main Halls	Per Half Day	9674.50	9964.80	290.30	Non-Statutory
Creative Melbourne	Main Halls: Events - Corporate Function / Reception - Main Halls	Per Day	3435.80	3538.90	103.10	Non-Statutory
Creative Melbourne	Main Halls: Events - Corporate Function / Reception - Main Halls	Per Week	19234.20	19811.30	577.10	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported Not-for-profit – Performance / Function / Reception - Main Halls	Per Day	1429.90	1472.80	42.90	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported Not-for-profit – Performance / Function / Reception - Main Halls	Per Week	5714.40	5885.90	171.50	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported Not-for-profit - Rehearsal / Meeting / Exhibition - Main Halls	Per Half Day	225.00	231.80	6.80	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported Not-for-profit - Rehearsal / Meeting / Exhibition - Main Halls	Per Day	379.30	390.70	11.40	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported Not-for-profit - Rehearsal / Meeting / Exhibition - Main Halls	Per Week	1490.90	1535.70	44.80	Non-Statutory
Creative Melbourne	Main Halls: Independent & Unfunded - Performance / Function / Reception - Main Halls	Per Day	1022.00	1052.70	30.70	Non-Statutory
Creative Melbourne	Main Halls: Independent & Unfunded - Performance / Function / Reception - Main Halls	Per Week	4102.10	4225.20	123.10	Non-Statutory
Creative Melbourne	Main Halls: Independent & Unfunded - Rehearsal / Meeting / Exhibition - Main Halls	Per Half Day	171.20	176.40	5.20	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Creative Melbourne	Main Halls: Independent & Unfunded - Rehearsal / Meeting / Exhibition - Main Halls	Per Day	280.90	289.40	8.50	Non-Statutory
Creative Melbourne	Main Halls: Independent & Unfunded - Rehearsal / Meeting / Exhibition - Main Halls	Per Week	1108.60	1141.90	33.30	Non-Statutory
Creative Melbourne	Meeting Room: Commercial - Arts Meeting / Rehearsal - Large Room	Per Week	955.90	984.60	28.70	Non-Statutory
Creative Melbourne	Meeting Room: Commercial - Arts Meeting / Rehearsal - Large Room	Per Day	244.00	251.40	7.40	Non-Statutory
Creative Melbourne	Meeting Room: Commercial - Arts Seminar / Class/Rehearsal - Large Room	Per Half Day	232.20	239.20	7.00	Non-Statutory
Creative Melbourne	Meeting Room: Commercial - Arts Seminar / Class/Rehearsal - Large Room	Per Day	376.70	388.10	11.40	Non-Statutory
Creative Melbourne	Meeting Room: Commercial - Arts Seminar / Class / Rehearsal - Large Room	Per Week	1506.80	1552.10	45.30	Non-Statutory
Creative Melbourne	Meeting Room: Commercial – Meeting / Rehearsal - Large Room	Per Half Day	144.60	149.00	4.40	Non-Statutory
Creative Melbourne	Meeting Room: Grant Supported Not-for-profit - Meeting / Rehearsal - Large Room	Per Day	152.80	157.40	4.60	Non-Statutory
Creative Melbourne	Meeting Room: Grant Supported Not-for-profit - Meetings / Rehearsals - Large Room	Per Week	626.30	645.10	18.80	Non-Statutory
Creative Melbourne	Meeting Room: Grant Supported Not-for-profit - Seminar / Class / Function - Large Room	Per Half Day	171.20	176.40	5.20	Non-Statutory
Creative Melbourne	Meeting Room: Grant Supported Not-for-profit - Seminar / Class / Function - Large Room	Per Day	281.40	289.90	8.50	Non-Statutory
Creative Melbourne	Meeting Room: Grant Supported Not-for-profit - Seminar / Class / Function - Large Room	Per Week	1113.70	1147.20	33.50	Non-Statutory
Creative Melbourne	Meeting Room: Independent & Unfunded - Meeting / Rehearsals - Large Room	Per Day	116.30	119.80	3.50	Non-Statutory
Creative Melbourne	Meeting Room: Independent & Unfunded - Meeting / Rehearsals - Large Room	Per Half Day	67.70	69.80	2.10	Non-Statutory
Creative Melbourne	Meeting Room: Independent & Unfunded - Seminar / Class / Function - Large Room	Per Half Day	110.20	113.60	3.40	Non-Statutory
Creative Melbourne	Meeting Room: Independent & Unfunded - Seminar / Class / Function - Large Room	Per Day	185.10	190.70	5.60	Non-Statutory
Creative Melbourne	Meeting Room: Independent & Unfunded - Meetings / Rehearsals - Large Room	Per Week	455.10	468.80	13.70	Non-Statutory
Creative Melbourne	Meeting Room: Independent & Unfunded - Seminar / Class / Function - Large Room	Per Week	751.90	774.50	22.60	Non-Statutory
Creative Melbourne	Stables: Commercial - Arts Performance / Function - Stables	Per Half Day	942.50	970.80	28.30	Non-Statutory
Creative Melbourne	Stables: Commercial - Arts Performance / Function - Stables	Per Day	1379.70	1421.10	41.40	Non-Statutory
Creative Melbourne	Stables: Commercial - Arts Performance / Function - Stables	Per Week	6258.70	6446.50	187.80	Non-Statutory
Creative Melbourne	Stables: Commercial - Arts Rehearsal / Meeting / Exhibition / Bump in or Out - Stables	Per Day	288.60	297.30	8.70	Non-Statutory
Creative Melbourne	Stables: Commercial - Arts Rehearsal / Meeting / Exhibition / Bump in or Out - Stables	Per Week	975.80	1005.10	29.30	Non-Statutory
Creative Melbourne	Stables: Events - Corporate Function / Reception - Stables	Per Half Day	1410.40	1452.80	42.40	Non-Statutory
Creative Melbourne	Stables: Events - Corporate Function / Reception - Stables	Per Day	2067.00	2129.10	62.10	Non-Statutory
Creative Melbourne	Stables: Events - Corporate Function / Reception - Stables	Per Week	9211.70	9488.10	276.40	Non-Statutory
Creative Melbourne	Stables: Grant Supported Not-for-profit - Rehearsal / Meeting / Exhibition - Stables	Per Half Day	92.20	95.00	2.80	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Creative Melbourne	Stables: Grant Supported Not-for-profit - Rehearsal / Meeting / Exhibition - Stables	Per Day	154.30	159.00	4.70	Non-Statutory
Creative Melbourne	Stables: Grant Supported Not-for-profit - Rehearsal / Meeting / Exhibition - Stables	Per Week	618.10	636.70	18.60	Non-Statutory
Creative Melbourne	Stables: Independent & Unfunded - Performance / Function / Reception - Stables	Per Half Day	281.40	289.90	8.50	Non-Statutory
Creative Melbourne	Stables: Independent & Unfunded - Performance / Function / Reception - Stables	Per Day	342.90	353.20	10.30	Non-Statutory
Creative Melbourne	Stables: Independent & Unfunded - Performance / Function / Reception - Stables	Per Week	1340.70	1381.00	40.30	Non-Statutory
Creative Melbourne	Stables: Independent & Unfunded - Rehearsal / Meeting / Exhibition - Stables	Per Half Day	56.90	58.70	1.80	Non-Statutory
Creative Melbourne	Stables: Independent & Unfunded - Rehearsal / Meeting / Exhibition - Stables	Per Day	91.80	94.60	2.80	Non-Statutory
Creative Melbourne	Stables: Independent & Unfunded - Rehearsal / Meeting / Exhibition - Stables	Per Week	376.70	388.10	11.40	Non-Statutory
Creative Melbourne	Stables: Commercial – Rehearsal / Meeting / Exhibition	Per Half Day	154.30	159.00	4.70	Non-Statutory
Creative Melbourne	Stables: Events - Bump in / Bump Out	Per Day	238.90	246.10	7.20	Non-Statutory
Creative Melbourne	Stables: Events - Bump in / Bump Out	Per Week	432.60	445.60	13.00	Non-Statutory
Creative Melbourne	Stables: Events - Bump in / Bump Out	Per Half Day	1463.20	1507.10	43.90	Non-Statutory
Creative Melbourne	Meeting Room: Grant Supported & Not-for-profit - Meeting / Rehearsal - Half Day	Per Half Day	90.80	93.60	2.80	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Venue Hire	Per Hour	126.60	130.40	3.80	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Venue Hire	Per Day	885.80	912.40	26.60	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Venue Hire	Per Week	3542.90	3649.20	106.30	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Arts Rehearsal / Meeting / Exhibition - Main Halls	Per Half Day	481.80	496.30	14.50	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Arts Rehearsal / Meeting / Exhibition - Main Halls	Per Day	775.50	798.80	23.30	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Arts Rehearsal / Meeting / Exhibition - Main Halls	Per Week	2918.70	3006.30	87.60	Non-Statutory
Creative Melbourne	Additional Staff Penalty Rates: Technical / Production / Venue Supervisor - min 4-hour call	Per Hour	108.20	111.50	3.30	Non-Statutory
Creative Melbourne	Additional Staffing: Cleaning: Standard Event Weekly Clean	Per Week	635.50	654.60	19.10	Non-Statutory
Creative Melbourne	Kitchen hire: hire and extensive clean	Each	635.50	654.60	19.10	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported Not-for-profit - Film Shoot - Main Halls	Per Half Day	361.90	372.80	10.90	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported Not-for-profit - Film Shoot - Main Halls	Per Day	611.50	629.90	18.40	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported Not-for-profit - Film Shoot - Main Halls	Per Week	2405.70	2477.90	72.20	Non-Statutory
Creative Melbourne	Main Halls: Independent & Unfunded - Film Shoot - Main Halls	Per Half Day	275.30	283.60	8.30	Non-Statutory
Creative Melbourne	Main Halls: Independent & Unfunded - Film Shoot - Main Halls	Per Day	457.20	471.00	13.80	Non-Statutory
Creative Melbourne	Main Halls: Independent & Unfunded - Film Shoot - Main Halls	Per Week	1788.70	1842.40	53.70	Non-Statutory
Creative Melbourne	Stables: Commercial - Film Shoot - Stables	Per Half Day	366.50	377.50	11.00	Non-Statutory
Creative Melbourne	Garden: Independent & Unfunded - Function - Garden	Per Day	94.30	97.20	2.90	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Creative Melbourne	Garden: Independent & Unfunded - Function - Garden	Per Week	279.40	287.80	8.40	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Film Shoot - Main Halls	Per Half Day	803.10	827.20	24.10	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Film Shoot - Main Halls	Per Day	1352.50	1393.10	40.60	Non-Statutory
Creative Melbourne	Main Halls: Commercial - Film Shoot - Main Halls	Per Week	5426.40	5589.20	162.80	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported and NFP - Venue Hire	Per Hour	63.30	65.20	1.90	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported and NFP - Venue Hire	Per Day	506.20	521.40	15.20	Non-Statutory
Creative Melbourne	Main Halls: Grant Supported and NFP - Venue Hire	Per Week	2024.70	2085.50	60.80	Non-Statutory
Creative Melbourne	Main Halls: Independent & Unfunded - Venue Hire	Per Hour	25.40	26.20	0.80	Non-Statutory
Creative Melbourne	Main Halls: Independent & Unfunded - Venue Hire	Per Day	177.60	183.00	5.40	Non-Statutory
Creative Melbourne	Main Halls: Independent & Unfunded - Venue Hire	Per Week	710.30	731.70	21.40	Non-Statutory
Creative Melbourne	Supper Room: Grant Supported and NFP - Venue Hire	Per Hour	37.60	38.80	1.20	Non-Statutory
Creative Melbourne	Supper Room: Grant Supported and NFP - Venue Hire	Per Day	262.60	270.50	7.90	Non-Statutory
Creative Melbourne	Supper Room: Grant Supported and NFP - Venue Hire	Per Week	1050.40	1082.00	31.60	Non-Statutory
Creative Melbourne	Supper Room: Independent & Unfunded - Venue Hire	Per Hour	15.40	15.90	0.50	Non-Statutory
Creative Melbourne	Supper Room: Independent & Unfunded - Venue Hire	Per Day	107.40	110.70	3.30	Non-Statutory
Creative Melbourne	Supper Room: Independent & Unfunded - Venue Hire	Per Week	429.30	442.20	12.90	Non-Statutory
Creative Melbourne	Creative Hub: Commercial - Venue Hire	Per Hour	58.10	59.90	1.80	Non-Statutory
Creative Melbourne	Creative Hub: Commercial - Venue Hire	Per Day	406.50	418.70	12.20	Non-Statutory
Creative Melbourne	Creative Hub: Commercial - Venue Hire	Per Week	1625.80	1674.60	48.80	Non-Statutory
Creative Melbourne	Creative Hub: Grant Supported and NFP - Venue Hire	Per Hour	29.00	29.90	0.90	Non-Statutory
Creative Melbourne	Creative Hub: Grant Supported and NFP - Venue Hire	Per Day	202.60	208.70	6.10	Non-Statutory
Creative Melbourne	Creative Hub: Grant Supported and NFP - Venue Hire	Per Week	810.10	834.50	24.40	Non-Statutory
Creative Melbourne	Creative Hub: Independent & Unfunded - Venue Hire	Per Hour	12.00	12.40	0.40	Non-Statutory
Creative Melbourne	Creative Hub: Independent & Unfunded - Venue Hire	Per Day	83.70	86.30	2.60	Non-Statutory
Creative Melbourne	Creative Hub: Independent & Unfunded - Venue Hire	Per Week	334.80	344.90	10.10	Non-Statutory
Creative Melbourne	Rehearsal Room: Commercial - Venue Hire	Per Hour	58.10	59.90	1.80	Non-Statutory
Creative Melbourne	Rehearsal Room: Commercial - Venue Hire	Per Day	406.50	418.70	12.20	Non-Statutory
Creative Melbourne	Rehearsal Room: Commercial - Venue Hire	Per Week	1625.80	1674.60	48.80	Non-Statutory
Creative Melbourne	Rehearsal Room: Grant Supported and NFP - Venue Hire	Per Hour	29.00	29.90	0.90	Non-Statutory
Creative Melbourne	Rehearsal Room: Grant Supported and NFP - Venue Hire	Per Day	202.60	208.70	6.10	Non-Statutory
Creative Melbourne	Rehearsal Room: Grant Supported and NFP - Venue Hire	Per Week	810.10	834.50	24.40	Non-Statutory
Creative Melbourne	Flemington Room: Commercial - Venue Hire	Per Hour	48.70	50.20	1.50	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Creative Melbourne	Flemington Room: Commercial - Venue Hire	Per Day	340.90	351.20	10.30	Non-Statutory
Creative Melbourne	Flemington Room: Commercial - Venue Hire	Per Week	1363.30	1404.20	40.90	Non-Statutory
Creative Melbourne	Rehearsal Room: Independent & Unfunded - Venue Hire	Per Hour	12.00	12.40	0.40	Non-Statutory
Creative Melbourne	Rehearsal Room: Independent & Unfunded - Venue Hire	Per Day	83.70	86.30	2.60	Non-Statutory
Creative Melbourne	Rehearsal Room: Independent & Unfunded - Venue Hire	Per Week	334.80	344.90	10.10	Non-Statutory
Creative Melbourne	Presentation Room: Commercial - Venue Hire	Per Hour	58.10	59.90	1.80	Non-Statutory
Creative Melbourne	Presentation Room: Commercial - Venue Hire	Per Day	406.50	418.70	12.20	Non-Statutory
Creative Melbourne	Presentation Room: Commercial - Venue Hire	Per Week	1625.80	1674.60	48.80	Non-Statutory
Creative Melbourne	Presentation Room: Grant Supported and NFP - Venue Hire	Per Hour	29.00	29.90	0.90	Non-Statutory
Creative Melbourne	Presentation Room: Grant Supported and NFP - Venue Hire	Per Day	202.60	208.70	6.10	Non-Statutory
Creative Melbourne	Presentation Room: Grant Supported and NFP - Venue Hire	Per Week	810.10	834.50	24.40	Non-Statutory
Creative Melbourne	Presentation Room: Independent & Unfunded - Venue Hire	Per Hour	12.00	12.40	0.40	Non-Statutory
Creative Melbourne	Presentation Room: Independent & Unfunded - Venue Hire	Per Day	83.70	86.30	2.60	Non-Statutory
Creative Melbourne	Presentation Room: Independent & Unfunded - Venue Hire	Per Week	334.80	344.90	10.10	Non-Statutory
Creative Melbourne	Staff: Technical and Venue Supervisor - min 4-hour call	Per Hour	65.50	67.50	2.00	Non-Statutory
Creative Melbourne	Staff: Technical and Venue Supervisor - Penalty Rates	Per Hour	107.20	110.50	3.30	Non-Statutory
Creative Melbourne	Flemington Room: Grant Supported and NFP - Venue Hire	Per Hour	24.40	25.20	0.80	Non-Statutory
Creative Melbourne	Flemington Room: Grant Supported and NFP - Venue Hire	Per Day	170.50	175.70	5.20	Non-Statutory
Creative Melbourne	Flemington Room: Grant Supported and NFP - Venue Hire	Per Week	681.70	702.20	20.50	Non-Statutory
Creative Melbourne	Flemington Room: Independent & Unfunded - Venue Hire	Per Hour	11.30	11.70	0.40	Non-Statutory
Creative Melbourne	Flemington Room: Independent & Unfunded - Venue Hire	Per Day	79.00	81.40	2.40	Non-Statutory
Creative Melbourne	Flemington Room: Independent & Unfunded - Venue Hire	Per Week	315.70	325.20	9.50	Non-Statutory
Creative Melbourne	Cleaning: On-Site event cleaning - min 4-hour call	Per Hour	65.50	67.50	2.00	Non-Statutory
Creative Melbourne	Cleaning: On-Site event cleaning - Penalty Rates	Per Hour	79.10	81.50	2.40	Non-Statutory
Creative Melbourne	Cleaning - Post Event Clean - Basic	Per Hour	55.20	56.90	1.70	Non-Statutory
Creative Melbourne	Cleaning - Post Event Clean - Large	Per Hour	629.50	648.40	18.90	Non-Statutory
Creative Melbourne	Equipment provision - Creative use	Per Day	74.60	76.90	2.30	Non-Statutory
Creative Melbourne	Equipment provision - Creative use	Per Week	279.60	288.00	8.40	Non-Statutory
Creative Melbourne	Signal: Additional Equipment: Portable PA	Per Event	170.20	175.40	5.20	Non-Statutory
Creative Melbourne	SIGNAL: Space (4 hours): Corporate	Per Half Day	269.60	277.70	8.10	Non-Statutory
Creative Melbourne	SIGNAL: Space (4 hours): Not Funded, Not-for-profit Organisations	Per Half Day	133.30	137.30	4.00	Non-Statutory
Creative Melbourne	SIGNAL: Space (8 hours): Corporate	Per Day	509.50	524.80	15.30	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Creative Melbourne	SIGNAL: Space (8 hours): Not Funded, Not-for-profit Organisations	Per Day	253.20	260.80	7.60	Non-Statutory
Creative Melbourne	SIGNAL: Studio (4 hours): Not Funded, Not-for-profit Organisations	Per Half Day	102.00	105.10	3.10	Non-Statutory
Creative Melbourne	SIGNAL: Studio (4 hours): Corporate	Per Half Day	208.10	214.40	6.30	Non-Statutory
Creative Melbourne	SIGNAL: Studio (8 hours): Corporate	Per Day	394.70	406.60	11.90	Non-Statutory
Creative Melbourne	SIGNAL: Studio (8 hours): Not Funded, Not-for-profit Organisations	Per Day	194.80	200.70	5.90	Non-Statutory
Creative Melbourne	ArtPlay Mezzanine - (4 hours) Corporate	Per Half Day	546.40	562.80	16.40	Non-Statutory
Creative Melbourne	ArtPlay Mezzanine - (8 hours) Corporate	Per Day	953.30	981.90	28.60	Non-Statutory
Creative Melbourne	ArtPlay Mezzanine - (4 hours) Not Funded, Not-for-profit Organisations	Per Half Day	273.70	282.00	8.30	Non-Statutory
Creative Melbourne	ArtPlay Mezzanine - (8 hours) Not Funded, Not-for-profit Organisations	Per Day	472.60	486.80	14.20	Non-Statutory
Creative Melbourne	ArtPlay: Additional Equipment: Portable PA	Per Event	170.20	175.40	5.20	Non-Statutory
Creative Melbourne	ArtPlay: Additional Equipment: Rear Projection Screen	Per Event	170.20	175.40	5.20	Non-Statutory
Creative Melbourne	ArtPlay: Main Space (4 hours): Corporate	Per Half Day	780.10	803.60	23.50	Non-Statutory
Creative Melbourne	ArtPlay: Main Space (4 hours): Not Funded, Not-for-profit Organisations	Per Half Day	387.50	399.20	11.70	Non-Statutory
Creative Melbourne	ArtPlay: Main Space (8 hours): Corporate	Per Day	1358.20	1399.00	40.80	Non-Statutory
Creative Melbourne	ArtPlay: Main Space (8 hours): Not Funded, Not-for-profit Organisations	Per Day	674.00	694.30	20.30	Non-Statutory
Creative Melbourne	Signal: Staff Costs (min 4-hour call): Signal Program	Per Hour	65.10	67.10	2.00	Non-Statutory
Creative Melbourne	ArtPlay: Staff Costs (min 4-hour call): ArtPlay Program	Per Hour	65.10	67.10	2.00	Non-Statutory
Creative Melbourne	Signal: Staff Penalty Rates - Sun and Pub Hols (min 4-hour call): Signal Program	Per Hour	107.20	110.50	3.30	Non-Statutory
Creative Melbourne	ArtPlay: Staff Penalty Rates- Sun and Pub Hols (min 4-hour call): ArtPlay Program	Per Hour	107.20	110.50	3.30	Non-Statutory
Creative Melbourne	SIGNAL: Space and Studio (4 hours): Corporate	Per Half Day	445.90	459.30	13.40	Non-Statutory
Creative Melbourne	SIGNAL: Space and Studio (8 hours): Corporate	Per Day	848.70	874.20	25.50	Non-Statutory
Creative Melbourne	SIGNAL: Space and Studio (4 hours): Not Funded, Not-for-profit Organisations	Per Half Day	220.90	227.60	6.70	Non-Statutory
Creative Melbourne	SIGNAL: Space and Studio (8 hours): Not Funded, Not-for-profit Organisations	Per Day	419.30	431.90	12.60	Non-Statutory
Creative Melbourne	ArtPlay: Main Space and Mezzanine (4 hours): Corporate	Per Half Day	1262.80	1300.70	37.90	Non-Statutory
Creative Melbourne	ArtPlay: Main Space and Mezzanine (8 hours): Corporate	Per Day	2185.30	2250.90	65.60	Non-Statutory
Creative Melbourne	ArtPlay: Main Space and Mezzanine (4 hours): Not Funded, Not-for-profit Organisations	Per Half Day	626.30	645.10	18.80	Non-Statutory
Creative Melbourne	ArtPlay: Main Space and Mezzanine (8 hours): Not Funded, Not-for-profit Organisations	Per Day	1082.40	1114.90	32.50	Non-Statutory
Experience Melbourne	Cooks' Cottage - School Holidays Program: Family (2 adults / 2 children)	Each	24.10	24.90	0.80	Non-Statutory
Experience Melbourne	Cooks' Cottage: Adult entry to Cooks Cottage	Each	7.90	8.20	0.30	Non-Statutory
Experience Melbourne	Cooks' Cottage: Child entry to Cooks Cottage	Each	4.30	4.50	0.20	Non-Statutory
Experience Melbourne	Cooks' Cottage: Concession entry to Cooks Cottage	Each	5.90	6.10	0.20	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Experience Melbourne	Cooks' Cottage: Family entry (2 adults + 2 children) to Cooks Cottage	Each	21.30	22.00	0.70	Non-Statutory
Experience Melbourne	Cooks' Cottage: Leisure Groups Self-guided entry: Adult / Seniors / Concession (including bus companies)	Each	4.00	4.20	0.20	Non-Statutory
Experience Melbourne	Cooks' Cottage: Leisure Groups Self-guided entry: Child (including bus companies)	Each	2.80	2.90	0.10	Non-Statutory
Experience Melbourne	Cooks' Cottage: Leisure Groups Guided Captain Cook Tour: Adult / Child	Each	7.60	7.90	0.30	Non-Statutory
Experience Melbourne	Cooks' Cottage: Leisure Groups Guided Fitzroy Gardens Heritage Tour: Adult / Child	Each	10.00	10.30	0.30	Non-Statutory
Experience Melbourne	Cooks' Cottage: Schools - Education Program - Additional Teacher / Adult	Each	4.30	4.50	0.20	Non-Statutory
Experience Melbourne	Cooks' Cottage: Schools Self-guided entry - Student	Each	3.30	3.40	0.10	Non-Statutory
Experience Melbourne	Cooks' Cottage - Schools Education Program - student - 2 modules	Each	6.60	6.80	0.20	Non-Statutory
Experience Melbourne	Cooks' Cottage - Schools Education Program - student - 4 modules	Each	12.30	12.70	0.40	Non-Statutory
Experience Melbourne	Cooks' Cottage: Schools - Education Program (Modules) - Additional Teacher / Adult	Each	4.30	4.50	0.20	Non-Statutory
Experience Melbourne	Cooks' Cottage - Schools - student - Guided Captain Cook Tour	Each	6.60	6.80	0.20	Non-Statutory
Experience Melbourne	Cooks' Cottage: Schools - Education Program (Captain Cook Tour) - Additional Teacher / Adult	Each	4.30	4.50	0.20	Non-Statutory
Experience Melbourne	Cooks' Cottage - Schools - student - Guided Fitzroy Gardens Heritage Tour	Each	9.30	9.60	0.30	Non-Statutory
Experience Melbourne	Cooks' Cottage: Schools - Education Program (Fitzroy Gardens Heritage Tour) - Additional Teacher / Adult	Each	4.30	4.50	0.20	Non-Statutory
Experience Melbourne	Cooks' Cottage: Leisure Group - self guided - Additional Guide	Each	4.30	4.50	0.20	Non-Statutory
Experience Melbourne	Cooks' Cottage: Leisure Group - Captain Cook Tour - Additional Guide	Each	4.20	4.40	0.20	Non-Statutory
Experience Melbourne	Cooks' Cottage: Leisure Group - Fitzroy Gardens Heritage Tour - Additional Guide	Each	4.20	4.40	0.20	Non-Statutory
Experience Melbourne	Footpath Occupation	Per Item	106.00	109.20	3.20	Non-Statutory
Experience Melbourne	Promotional Activity permits (up to 2 hours)	Max Per Day	1368.00	1409.10	41.10	Non-Statutory
Experience Melbourne	Promotional Activity permits (up to 4 hours)	Per Half Day	2056.00	2117.70	61.70	Non-Statutory
Experience Melbourne	Promotional Activity permits (up to 8 hours)	Per Day	2749.00	2831.50	82.50	Non-Statutory
Experience Melbourne	Public Events: Premium Site (Large)	Per Day/Per Site	6167.00	6352.10	185.10	Non-Statutory
Experience Melbourne	Public Events: Premium Site (Medium)	Per Day/Per Site	4793.00	4936.80	143.80	Non-Statutory
Experience Melbourne	Public Events: Premium Site (Small)	Per Day/Per Site	1708.00	1759.30	51.30	Non-Statutory
Experience Melbourne	Public Events: Standard Site (Large)	Per Day/Per Site	3079.00	3171.40	92.40	Non-Statutory
Experience Melbourne	Public Events: Standard Site (Medium)	Per Day/Per Site	2403.00	2475.10	72.10	Non-Statutory
Experience Melbourne	Public Events: Standard Site (Small)	Per Day/Per Site	856.00	881.70	25.70	Non-Statutory
Experience Melbourne	Public Events: Unique Site (Large)	Per Day/Per Site	4632.00	4771.00	139.00	Non-Statutory
Experience Melbourne	Public Events: Unique Site (Medium)	Per Day/Per Site	3591.00	3698.80	107.80	Non-Statutory

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Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Experience Melbourne	Public Events: Unique Site (Small)	Per Day/Per Site	1284.00	1322.60	38.60	Non-Statutory
Experience Melbourne	Wedding Permits - Premium site	Per Booking	750.00	772.50	22.50	Non-Statutory
Experience Melbourne	Wedding Permits - Standard site	Per Booking	621.00	639.70	18.70	Non-Statutory
Experience Melbourne	Wedding Permits - Unique site	Per Booking	684.00	704.60	20.60	Non-Statutory
Experience Melbourne	Private Event - Premium Site	Max Per Day	634.00	653.10	19.10	Non-Statutory
Experience Melbourne	Private Event - Standard Site	Max Per Day	516.00	531.50	15.50	Non-Statutory
Experience Melbourne	Private Event - Unique Site	Max Per Day	567.00	584.10	17.10	Non-Statutory
Experience Melbourne	Filming Permit - Parks (4 + hours per day)	Per Day	1647.00	1696.50	49.50	Non-Statutory
Experience Melbourne	Filming Permit - Parks (hourly permit)	Per Hour	343.00	353.30	10.30	Non-Statutory
Experience Melbourne	Filming Permit - Parks (up to 4 hours per day)	Per Half Day	823.00	847.70	24.70	Non-Statutory
Experience Melbourne	Filming unit bases - Parks	Per Day/Per Site	685.00	705.60	20.60	Non-Statutory
Experience Melbourne	Hire of venue: The Conservatory at Fitzroy Gardens for 1.5 hours	Per Booking	620.00	638.60	18.60	Non-Statutory
Experience Melbourne	Hire of venue: The Conservatory at Fitzroy Gardens for 3 hours	Per Booking	1241.00	1278.30	37.30	Non-Statutory
Experience Melbourne	Ballooning - per adult (Tour Operator License - Use fee)	Per Day	2.40	2.50	0.10	Statutory
Experience Melbourne	Ballooning - per student or child (Tour Operator License - Use fee)	Per Day	1.60	1.70	0.10	Statutory
Experience Melbourne	Ballooning - Annual licence Fee (Tour Operator License)	Per Annum	349.30	359.80	10.50	Statutory
Experience Melbourne	Public Events: Application Fee	Max Per Event	3022.00	3112.70	90.70	Non-Statutory
Experience Melbourne	Private Events: Application Fee	Max Per Event	169.50	174.60	5.10	Non-Statutory
Experience Melbourne	Authority to Sell Fees	Max Per Event	2816.00	2900.50	84.50	Non-Statutory
Experience Melbourne	Late application Fee (may apply)	Max Per Event	1061.00	1092.90	31.90	Non-Statutory
Experience Melbourne	Failure to submit documents or essential information by due date (may apply)	Per Item	106.00	109.20	3.20	Non-Statutory
Experience Melbourne	Permit Amendment Fee (may apply)	Per Item	53.00	54.60	1.60	Non-Statutory
Experience Melbourne	Full or Partial Road Closure (City of Melbourne Major Road)	Per Item	1087.00	1119.70	32.70	Non-Statutory
Experience Melbourne	Full or Partial Road Closure (City of Melbourne Minor Road)	Per Item	543.00	559.30	16.30	Non-Statutory
Marketing and Digital	Signage Hubs - daily hire fee (per poster panel)	Max Per Day	25.10	25.90	0.80	Non-Statutory
Marketing and Digital	Standard and Docklands V1 Banners - daily hire fee (per banner pole),	Max Per Day	4.10	4.30	0.20	Non-Statutory
Marketing and Digital	Super Banners - daily hire fee (per banner pole)	Max Per Day	6.30	6.50	0.20	Non-Statutory
Marketing and Digital	Signage Hubs - installation and removal fees (per poster panel)	Per Signage Hub	167.50	172.60	5.10	Non-Statutory
Marketing and Digital	Super Banners - installation and removal fee (per banner pole)	Each	39.50	40.70	1.20	Non-Statutory
Marketing and Digital	Melbourne Visitor Booth - exterior vinyl billboard (4-week minimum hire period)	Each	14006.70	14427.00	420.30	Non-Statutory
Marketing and Digital	Standard Banner install and removal fee (flat fee irrespective of number poles)	Each	8333.90	8584.00	250.10	Non-Statutory
Marketing and Digital	City Support 2-week Standard Banner Package (86 sites, 2-week minimum hire, installation & removal fee)	Each	10658.40	10978.20	319.80	Non-Statutory

Branch Description	Name of Product or Service	Unit of Measure Description	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease) \$	Basis of Fees
Marketing and Digital	City Support 4-week Standard Banner Package (86 sites, 4-week hire, installation and removal fee)	Each	14524.00	14959.80	435.80	Non-Statutory
Marketing and Digital	City Support 2-week New Quay Promenade (Docklands) package (43 sites, 2-week minimum hire, installation and removal fee)	Each	4468.90	4603.00	134.10	Non-Statutory
Marketing and Digital	City Support 4-week New Quay Promenade (Docklands) package (43 sites, 4-week hire, installation and removal fee)	Each	6407.40	6599.70	192.30	Non-Statutory
Marketing and Digital	New Quay Promenade (Docklands) Banner Install and removal fee (flat fee irrespective of number of poles)	Each	3116.30	3209.80	93.50	Non-Statutory
Community Wellbeing	Commercial kitchen - Priority Community Group - business hours	Per Hour	0.00	0.00	0.00	Non-Statutory
Community Wellbeing	Commercial kitchen - Priority Community Group - after hours	Per Hour	0.00	10.00	10.00	Non-Statutory
Community Wellbeing	Commercial kitchen - Community Groups - business and after hours	Per Hour	0.00	10.00	10.00	Non-Statutory
Community Wellbeing	Commercial kitchen - Community Organisation - business and after hours	Per Hour	0.00	20.00	20.00	Non-Statutory
Community Wellbeing	Commercial kitchen - Commercial Organisation - business and after hours	Per Hour	0.00	46.00	46.00	Non-Statutory
Community Wellbeing	Large room - Priority Community Group - business hours	Per Hour	0.00	0.00	0.00	Non-Statutory
Community Wellbeing	Large room - Priority Community Group - after hours	Per Hour	0.00	12.90	12.90	Non-Statutory
Community Wellbeing	Large room - Community Groups - business and after hours	Per Hour	0.00	12.90	12.90	Non-Statutory
Community Wellbeing	Large room - Community Organisation - business and after hours	Per Hour	0.00	33.90	33.90	Non-Statutory
Community Wellbeing	Large room - Commercial Organisation - business and after hours	Per Hour	0.00	67.70	67.70	Non-Statutory
Community Wellbeing	Medium room - Priority Community Group - business hours	Per Hour	0.00	0.00	0.00	Non-Statutory
Community Wellbeing	Medium room - Priority Community Group - after hours	Per Hour	0.00	7.60	7.60	Non-Statutory
Community Wellbeing	Medium room - Community Groups - business and after hours	Per Hour	0.00	7.60	7.60	Non-Statutory
Community Wellbeing	Medium room - Community Organisation - business and after hours	Per Hour	0.00	20.00	20.00	Non-Statutory
Community Wellbeing	Medium room - Commercial Organisation - business and after hours	Per Hour	0.00	40.00	40.00	Non-Statutory
Community Wellbeing	Small room - Priority Community Group - business hours	Per Hour	0.00	0.00	0.00	Non-Statutory
Community Wellbeing	Small room - Priority Community Group - after hours	Per Hour	0.00	4.90	4.90	Non-Statutory
Community Wellbeing	Small room - Community Groups - business and after hours	Per Hour	0.00	4.90	4.90	Non-Statutory
Community Wellbeing	Small room - Community Organisation - business and after hours	Per Hour	0.00	13.40	13.40	Non-Statutory
Community Wellbeing	Small room - Commercial Organisation - business and after hours	Per Hour	0.00	26.70	26.70	Non-Statutory

8. Proposal to lease Council land

This section presents the list of proposals to lease Council land (for one year or more) where it meets one of the following criteria:

- The rent for any period of the lease is \$100,000 or more a year, or
- The current market rental value of the land is \$100,000 or more a year, or
- The lease is for 10 years or more.

Premise	Permitted Use
City Square Kiosk, Melbourne, VIC 3000	Retail
University Square Kiosk, Melbourne, VIC 3000	Retail
Shop 2, 218 to 242 Little Collins Street, Melbourne, VIC 3000	Retail

How to contact us

Online:

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City of Melbourne
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Melbourne VIC 3001
Australia



Interpreter services

We cater for people of all backgrounds
Please call 03 9280 0726

03 9280 0717	廣東話
03 9280 0719	Bahasa Indonesia
03 9280 0720	Italiano
03 9280 0721	普通話
03 9280 0722	Soomaali
03 9280 0723	Español
03 9280 0725	Việt Ngữ
03 9280 0726	عربي
03 9280 0726	한국어
03 9280 0726	हिंदी
03 9280 0726	All other languages

National Relay Service:

If you are deaf, hearing impaired or speech-impaired,
call us via the National Relay Service: Teletypewriter (TTY)
users phone 1300 555 727 then ask for 03 9658 9658
9am to 5pm, Monday to Friday (Public holidays excluded)

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CITY OF MELBOURNE